DOCUMENT RESUME

ED 401 806 HE 029 653

TITLE	Special Item Funding for Texas Public Institutions of Higher Education Included in H.B. 1, 74th Legislature. Fiscal Years 1996 and 1997.
INSTITUTION	Texas Higher Education Coordinating Board, Austin.
PUB DATE	Feb 96
NOTE	195p.
AVAILABLE FROM	Texas Higher Education Coordinating Board, P.O. Box 12788, Austin, TX 78711.
PUB TYPE	Legal/Legislative/Regulatory Materials (090) -- Statistical Data (110)
EDRS PRICE	MF01/PC08 Plus Postage.
DESCRIPTORS	Budgeting; Community Colleges; Equal Education; *Financial Support; Higher Education; Medical Schools; *Special Programs; *State Aid; State Legislation; *State Schools; State Universities; Vocational Schools
IDENTIFIERS	*Texas

ABSTRACT

This report summarizes special item funding for public universities, health-related institutions, technical colleges, and community colleges in Texas for fiscal years (FYs) 1996 and 1997, as provided by House Bill 1, 74th Legislature (General Appropriations Act). "Special items" are defined as appropriations made to selected institutions that are identified by a separate line in the appropriations act. The report provides tabular data on general, educational opportunity, research, public service, debt retirement, system support, and health care funding items by institution, by principal purpose category, by Border/South Texas Initiative, and by Northeast Texas Initiative. For FY 1996 and 1997 special item funding totals $524 million and constitutes approximately 7.9 percent of all education and general state support appropriated to Texas institutions of higher education. Although comparisons with prior biennia are not possible because of changes in the general appropriations bill pattern, it is clear that special item funding is increasing at a higher rate than funding for higher education as a whole. (MDM)

****
* Reproductions supplied by EDRS are the best that can be made *
* from the original document. *
****

ED 401 806

SPECIAL ITEM FUNDING FOR TEXAS PUBLIC INSTITUTIONS OF HIGHER EDUCATION INCLUDED IN H.B. 1, 74TH LEGISLATURE

FISCAL YEARS 1996 AND 1997

Division of Research, Planning and Finance
Texas Higher Education Coordinating Board

December 1995

(Revised February 1996)

LB2329 .S53

U.S. DEPARTMENT OF EDUCATION
Office of Educational Research and Improvement
EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)

☑ This document has been reproduced as received from the person or organization originating it.

☐ Minor changes have been made to improve reproduction quality.

• Points of view or opinions stated in this document do not necessarily represent official OERI position or policy.

"PERMISSION TO REPRODUCE THIS MATERIAL HAS BEEN GRANTED BY

Texas Higher Education Coordinating Board

TO THE EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)."

Texas Higher Education Coordinating Board

Leonard Rauch (Chairman)	Houston
William C. Atkinson	Bryan
Dolores Hutto Carruth, M. D.	Irving
Joaquin G. Cigarroa, Jr. , M. D.	Laredo
Robert I. Fernandez	Fort Worth
Rene Haas	Corpus Christi
Juan J. Hinojosa	Corpus Christi
Jodie L. Jiles	Houston
Joseph R. Krier	San Antonio
Steve Late	Odessa
Wendy Marsh	Amarillo
Janie S. McGarr	Dallas
Andrew Melontree	Tyler
Martha Miller	Texarkana
Tom C. Nichols	Lubbock
Ray E. Santos, M.D.	Lubbock
Carlos Villa	El Paso
Pamela Willeford	Austin

Coordinating Board Mission

The mission of the Texas Higher Education Coordinating Board is to provide the Legislature advice and comprehensive planning capability for higher education, to coordinate the effective delivery of higher education, to efficiently administer assigned statewide programs, and to advance higher education for the people of Texas.

THECB Strategic Plan

Coordinating Board Philosophy

The Texas Higher Education Coordinating Board will promote access to quality higher education across the state with the conviction that access without quality is mediocrity and that quality without access is elitism. The Board will be open, ethical, responsive, and committed to public service. The Board will approach its work with a sense of purpose and responsibility to the people of Texas and is committed to the best use of public monies.

THECB Strategic Plan

CONTENTS

Overview 1

SECTION A: LIST OF SPECIAL ITEMS BY INSTITUTION

Universities A-1
Health-Related Institutions A-38
Junior/Community Colleges A-46
Texas State Technical Colleges A-51
Lamar Centers A-53

SECTION B: LIST OF SPECIAL ITEMS BY PRINCIPAL PURPOSE CATEGORY

Universities

Instructional Support-General B-1
Instructional Support-Educational Opportunity B-5
Research B-6
Public Service B-9
Institutional Support-General B-11
Institutional Support-Debt Retirement B-12
Institutional Support-System Support B-14

Health-Related Institutions

Instructional Support-General B-15
Instructional Support-Educational Opportunity B-16
Research B-17
Public Service B-18
Institutional Support-General B-18
Institutional Support-Debt Retirement B-18
Health Care B-18

Junior/Community Colleges

Instructional Support-General B-19

Texas State Technical Colleges

Instructional Support-General B-20
Instructional Support-Educational Opportunity B-20
Research B-20
Public Service B-21
Institutional Support-General B-21

Lamar Centers

Instructional Support-General B-21
Instructional Support-Educational Opportunity B-22
Research B-22
Public Service B-22

Institutional Support-Debt Retirement B-22
Institutional Support-System Support B-22

SECTION C: LISTING OF SPECIAL ITEMS BY BORDER/SOUTH TEXAS INITIATIVE

SECTION D: NORTHEAST TEXAS INITIATIVE

List of Tables and Figures

Table 1 Funding and Percentage of Appropriation for Special Items 2
Table 2 Purpose and Description of Special Item Categories 3
Table 3 Summary of Special Items by Institution ..... A-i
Table 4 Total Special Item Funding by Purpose ..... B-i

Figure 1 Allocation of Special Items for Universities 4
Figure 2 Allocation of Special Items for Health-Related 5
Figure 3 Allocation of Special Items for TSTC and Lamar Centers 5

OVERVIEW

Background

Universities, health-related institutions, the Texas State Technical College System, and university systems receive funds appropriated by the State of Texas. These appropriations, referred to as education and general state support, are a combination of state general revenue and income collected locally by the institutions from tuition, fees, and other sources. With the exception of health-related institutions, most of the total appropriation is allocated to institutions through a group of formulas based on different elements of cost. Some elements of cost – such as utilities – are allocated by individual justification for all institutions. All appropriations to health-related institutions are by individual justification. Only general revenue, primarily allocated through academic and vocational-technical formulas, is appropriated to community colleges.

Included in the appropriations are amounts institutions use to meet special needs, special opportunities or to fund statutory units. These funds are generally referred to as special items, and they are the subject of this report. For purposes of this report, special items are defined as appropriations made by the Legislature to selected institutions, but not all institutions in a given sector, that are identified by a separate line in the appropriations act and are not intended to supplant formula-driven appropriations made to other institutions for the same purpose.

Using this definition, appropriations for formula elements of cost such as faculty salaries, departmental operating expense, and building maintenance are not special items. Similarly, appropriations for non-formula activities such as Public Education Grants (TPEG), indirect cost recovery for research-related activity, utilities, and staff group insurance are not special items because they apply to all institutions. Finally, appropriations such as those for Texas State Technical College-Sweetwater's Abilene and Brownwood Extension Centers are not considered special items because they are provided in lieu of formula funding provided to all other institutions in the sector.

The amounts shown in this report are those included in the Appropriations Act. The reductions specified in Article IX, Section 153 of the Act are not reflected in the amounts listed.

This report summarizes special item funding for public universities, health-related institutions, technical colleges, and community colleges for fiscal years 1996 and 1997, as provided by H.B. 1, 74th Legislature (General Appropriations Act).

Special Item Funding by Sector and Institution

For FY 1996 and FY 1997, special item funding totals $524 million and constitutes approximately 7.9 percent of all education and general state support appropriated to Texas institutions of higher education. Table 1 shows the special item

funding for each sector of higher education and the percentage of appropriations provided through special items in each sector for the current and the previous biennia.

Table 1
Funding and Percentage of All Funds Appropriated for Special Items
1996-97

Sector	Special Items Appropriation	Percent of Special Items	Percent of Sector's Appropriation
Universities	$368,634,273	70.23%	10.45%
Health-Related	132,943,183	25.33%	7.37%
TSTC & Lamar Centers	7,750,303	1.48%	7.64%
Community Colleges	15,540,443	2.96%	1.32%
Total	$524,868,202	100%	7.94%

Note: Amounts shown do not include Article IX, Section 153 reductions.

Comparisons with prior biennia are not possible because of changes in the general appropriations bill pattern. However, it is clear that special item funding is increasing at a higher rate than funding for higher education as a whole.

For purposes of this report, special items have been placed in eight categories, as listed on the next page. The General Appropriations Act includes goals for each institution, and these categories correspond to the goals under which the special items are found. The categorizations used in this report correspond to the Appropriations Act, even though these categorizations are not always consistent.

It is important to note that while each special item was placed in a single category for purposes of this report, most special items have multiple purposes. For example, a museum may support research activities and may also be viewed as a public service activity or a research program may have a significant economic development or public service mission in addition to its primary mission of generating new knowledge.

Table 2
Purpose and Description of Special Item Categories

PRINCIPAL PURPOSE	GENERAL DESCRIPTION
Provide Instruction	
1. General	General instructional support not specified for a particular program, formula supplements and hold-harmless funding, new program start-up, or library enhancements
2. Educational Opportunity	Scholarships or tuition set-asides for low-income students or other support intended to provide educational opportunity
Conduct Research	
3. Research	Specific research activities, research institutes and centers, or indirect cost recovery offsets
Provide Public Service	
4. Public Service	Centers for business and economic development, service-oriented programs, museums, or extension activities
Institutional Support	
5. General	General computer enhancements and upgrades, counseling and academic advisement, safety enhancements, all-funds bill pattern hold-harmless, facility leases, master equipment leases, or dredging and ship operations
6. Debt Retirement	Retirement of debt on revenue bonds and Skiles Act revenue bond retirement
7. System Support	Support for system office operations
Health Care	
8. Health Care	Specialized medical programs such as regional burn center, dialysis center, and improvement of other health services for underserved populations

Special Items by Institution

Section A of this report contains a list of the specific special items appropriated to each institution. In most cases, the brief descriptions of special items provided in the listing allows a general understanding of the special item.

Special Item Funding by Purpose

Section B of this report contains a list of special items by principal purpose category. The purposes for which special item funding are provided vary greatly. Numerous special items are provided by the Legislature to support scholarship programs, research opportunities, construction projects, and a variety of other special needs.

Border/South Texas Initiative

Section C of this report contains a list of special items for the Border/South Texas Initiative. More than $138 million (including debt service on revenue bonds authorized in 1993) was appropriated to institutions in South Texas and along the Texas-Mexico border to enhance educational opportunities in that region.

The following three charts indicate how the categories of special item funds are allocated in each sector of higher education. No chart is provided for community and junior colleges because all of these funds provide general instructional support.

Figure 1
Allocation of Special Items for Universities
1996-97 Biennium

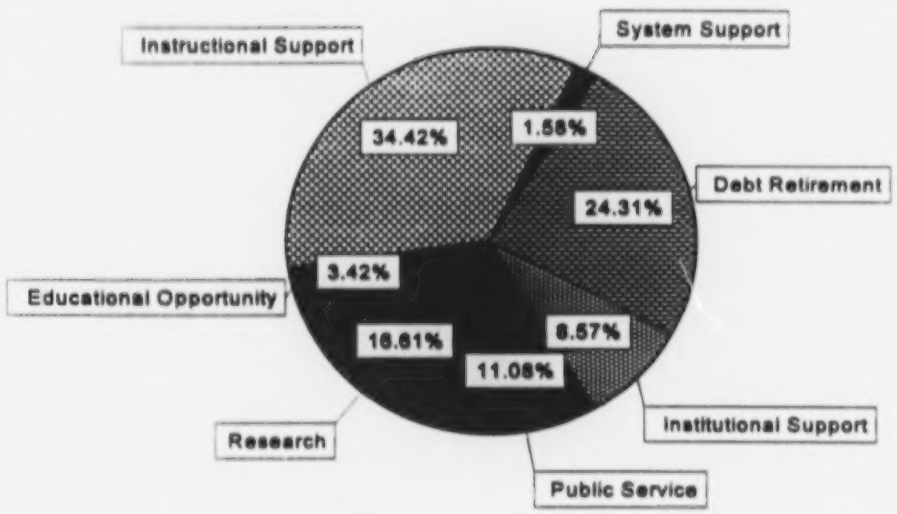


Figure 2
Allocation of Special Items for Health-Related Institutions
1996-97 Biennium

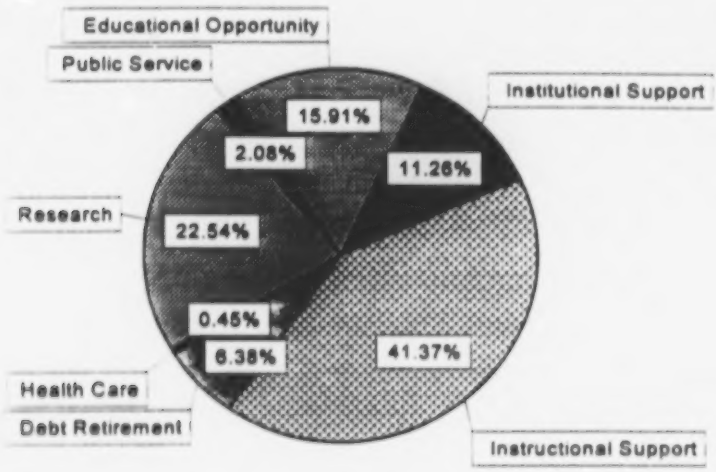
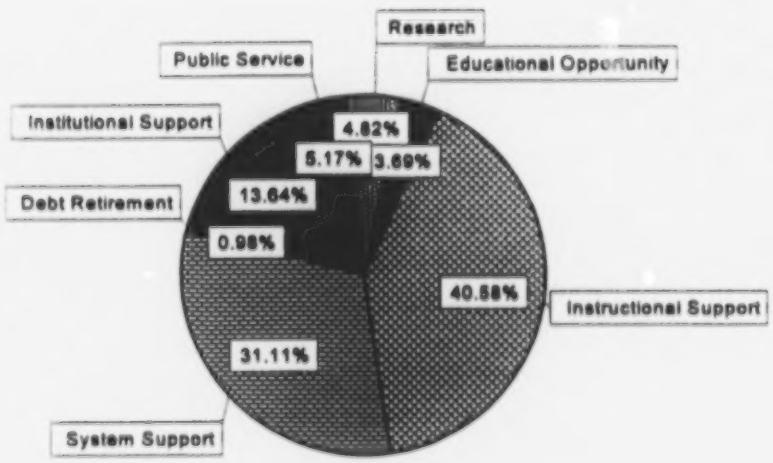


Figure 3
Allocation of Special Items for TSTC and Lamar Centers
1996-97 Biennium



SECTION A

LISTING OF SPECIAL ITEMS
BY INSTITUTION

TABLE 3
Total Special Items
and Percentage of Total Appropriation by Institution
Biennium 1996 - 1997

	Number	Amount	Percent of Total Appropriation
Universities			
Angelo State University	14	$10,115,280	22.78
East Texas State University	7	2,107,120	3.83
East Texas State Univ - Texarkana	6	863,661	9.83
Lamar University	18	6,559,901	9.46
Midwestern State University	5	4,097,050	10.84
Prairie View A&M University	10	4,405,544	8.71
Sam Houston State University	12	9,817,524	12.08
Southwest Texas State University	11	6,399,717	4.92
Stephen F. Austin State University	13	5,615,626	6.70
Sul Ross State University	14	7,819,041	29.86
Sul Ross State Univ Rio Grande Co	5	1,110,494	17.27
Tarleton State University	9	4,966,295	11.47
Texas A&M International University	8	18,194,902	54.97
Texas A&M University	16	18,666,140	4.04
Texas A&M Univ - Corpus Christi	12	20,126,122	37.48
Texas A&M Univ - Kingsville	12	12,768,606	22.16
Texas A&M Univ at Galveston	8	8,846,939	44.72
Texas Southern University	17	9,717,919	12.13
Texas Tech University	26	32,815,534	14.21
Texas Woman's University	11	3,539,567	3.67
Univ of Texas at Arlington	9	8,481,231	4.86
Univ of Texas at Austin	18	33,980,677	5.98
Univ of Texas Brownsville	9	5,843,964	25.04
Univ of Texas at Dallas	8	5,414,273	6.06
Univ of Texas at El Paso	20	20,328,798	16.79
Univ of Texas at San Antonio	10	17,668,526	15.92
Univ of Texas at Tyler	9	2,630,598	9.17
Univ of Texas of the Permian Basin	7	3,536,290	17.38
Univ of Texas - Pan American	20	14,930,728	17.32
University of Houston	13	41,288,677	13.80
Univ of Houston - Clear Lake	6	2,069,629	4.26
Univ of Houston - Downtown	7	8,042,116	21.44
Univ of Houston - Victoria	5	617,040	5.66
University of North Texas	11	11,236,206	5.90
West Texas A&M University	8	4,012,538	8.67
Subtotal - Universities	394	$368,634,273	10.45
Health-Related Institutions			
Texas A&M Univ HSC	4	1,746,077	5.07
Texas Tech Univ HSC	15	24,604,920	19.61
UT HSC Houston	13	19,358,741	7.87
UT HSC San Antonio	9	39,787,813	16.69
UT Health Center Tyler	2	1,668,717	1.61
UT Medical Branch Galveston	9	13,294,351	1.70
UT Southwestern Medical Center	17	28,549,586	13.79
Univ of North Texas HSC	6	3,932,978	5.85
Subtotal - Health Related	75	$132,943,183	7.37

TABLE 3
Total Special Items
and Percentage of Total Appropriation by Institution
Biennium 1996 - 1997

	Number	Amount	Percent of Total Appropriation
Community Colleges			
Alamo Community College District	2	845,500	0.96
Alvin Community College	1	356,000	2.33
Angelina College	2	234,000	1.87
Austin Community College	1	89,000	0.15
Blinn College	2	965,965	3.84
Brazosport College	1	356,000	4.13
Dallas Community College District	1	1,511,278	1.19
Frank Phillips College	1	178,000	4.26
Hill College	1	1,335,000	14.24
Howard College	1	1,500,000	9.70
Kilgore College	1	266,800	1.52
Laredo Junior College	1	445,000	2.08
McLennan Community College	1	267,000	1.38
Midland College	1	890,000	7.61
Navarro College	1	133,500	1.15
Northeast Texas Comm. College	1	145,000	2.12
Panola College	2	412,000	6.86
Paris Junior College	1	145,000	1.42
South Plains College	1	890,000	4.35
South Texas Community College	5	3,656,800	30.89
Southwest Texas Junior College	1	89,000	0.93
Texarkana College	1	216,800	1.54
Trinity Valley Community College	1	242,800	1.39
Tyler Junior College	1	370,000	1.54
Subtotal - Community Colleges	32	$15,540,443	1.32
Texas State Technical College			
TSTC - Amarillo	2	679,198	100.00
TSTC - Harlingen	6	1,404,040	5.90
TSTC - Marshall Center	1	145,000	4.85
TSTC Sweetwater	7	1,520,798	10.07
TSTC - Waco	7	2,794,055	7.19
Subtotal - TSTC	23	$6,543,091	8.04
Lamar Centers			
Lamar-Orange	7	828,488	10.61
Lamar-Port Arthur	5	378,724	3.12
Subtotal - Lamar Centers	12	$1,207,212	6.05
TOTAL	536	$524,868,202	7.94

Amounts shown do not inlcude Article IX , Section 153 reductions.

PUBLIC INSTITUTIONS OF HIGHER EDUCATION
Special Items - 1996-97 Biennium

Year Created	Title and Description	FY96	FY97	Category
UNIVERSITIES				
	Angelo State University			
1992	Academic and Research Support General institutional support not otherwise specified for a particular project	551,391	551,391	Instructional Support-General
*new	Center for Fine Arts Develop an educational center and museum of fine arts in cooperation with the City of San Angelo and the San Angelo Museum of Fine Arts	0	2,750,000	Public Service
*new	Computer, Information Training, Telecommunications, Distance Learning Enhance the academic and public services of the university by implementing new computer and information technology and developing telecommunication and teleconferencing capabilities	200,250	273,230	Instructional Support-General
1994	Educational Opportunity Service Increasing the number and percentage of minority students attending, retained, and graduating and entering graduate work	89,000	89,000	Institutional Support-General
1992	Expansion of Nursing Program Funds to enhance nursing programs	95,105	95,105	Instructional Support-General
*new	General University Support General support including institutional support, student services, institutional administration, faculty and staff development, and Americans with Disabilities Act mandates	445,000	445,000	Institutional Support-General
1969	Management, Instruction, and Research Center Applied research programs for agricultural interests of West Texas for more efficient production of sheep, goats, beef cattle and range and wildlife management	299,519	299,519	Public Service
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the	168,878	168,878	Instructional Support-General

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created	Title and Description	FY96	FY97	Category
	educational w			
*new	Physical Therapy and Nursing Start up costs associated with the MSN program including faculty and staff	155,750	155,750	Instructional Support-General
1972	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	21,224	21,224	Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	63,350	63,350	Institutional Support-Debt Retirement
1994	Small Business Development Center Regional center to help create business and jobs and to help them survive and prosper	89,000	89,000	Public Service
1990	System Office Operation Support of system office	89,643	89,643	Institutional Support-System Support
1994	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	1,383,484	1,372,596	Institutional Support-Debt Retirement
	Subtotal	$3,651,594	$6,463,686	Angelo State University
	East Texas State University			
1992	Academic and Research Support General instructional support not otherwise specified for a particular project	204,049	204,049	Instructional Support-General
*new	Minority Doctoral Fellowship To provide financial incentives to high academically qualified minority doctoral students who are willing to remain with the university as an employee upon completion of their degree	111,250	111,250	Instructional Support-General
1994	Northeast Texas Educational Partnership Consortium Program to improve school and public education through partnership in the Northeast Texas region between East Texas State University, the University of North Texas, and Texas Woman's University	177,511	177,511	Public Service
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	123,078	123,078	Instructional Support-General
1969	Scholarships Financial assistance through scholarships to students who might otherwise	34,483	34,483	Instructional Support-Educational

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
		be unable to attend college			
1994		Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	122,189	122,189	Institutional Support-Debt Retirement
*new	NTI	Telecommunications Infrastructure Instructional telecommunications infrastructure development	562,000	0	Instructional Support-General
		Subtotal	$1,334,560	$772,560	East Texas State University
East Texas State University at Texarkana					
1994		Formula Funding Hold-Harmless Restore 50 percent of reduction in funding from declines in enrollment or formula changes	68,884	60,273	Instructional Support-General
1994		Northeast Texas Education Partnership Partnership program to promote improvements in education in northeast Texas through consortial projects with schools, teacher centers and higher education	88,755	88,755	Public Service
1978		Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,497	9,497	Instructional Support-Educational
1994		Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	18,500	18,500	Institutional Support-Debt Retirement
*new	NTI	Telecommunications Infrastructure Instructional telecommunications infrastructure development	145,000	0	Instructional Support-General
*new		Transition Funding Assist in the transfer into the A&M system to be effective 9/1/96 and used for hardware, software, travel and related expenses	178,000	178,000	Institutional Support-General
		Subtotal	$508,636	$355,025	East Texas State University at Texarkana
Lamar University					
*new		Criminal Justice Program Enhancement Enhance the existing criminal justice resources to meet the challenge presented by the burgeoning of the corrections industry and the expansion of law enforcement service in Southeast Texas	66,003	66,003	Instructional Support-General
*new		Curriculum Development Develop instructional programs to support economic development and support the development of separate agency status	22,250	22,250	Instructional Support-General

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created	Title and Description	FY96	FY97	Category
*new	Educational Mobility - LVN to ADN Assist disadvantaged students in moving to a higher level within the nursing career ladder	84,550	84,550	Instructional Support-General
1994	Enrollment Management Impact Plan Enhance academic standards and institutional reputation	177,511	177,511	Instructional Support-General
1994	Faculty Salaries Enhancement Provides bonus for academic excellence	133,133	133,133	Instructional Support-General
*new	Formula Funding Hold-Harmless Restore 50 percent of reduction in funding from declines in enrollment or formula changes	1,169,822	1,054,151	Instructional Support-General
1990	Gulf Coast Hazardous Substance Research Center Center to reduce public health and environmental risks from hazardous materials by the research, development and demonstration of new or more cost effective methods of disposal	489,716	489,716	Research
*new	Institute of Technology Professional Truck Driving School Establish a professional driving program, which will concentrate in the areas of law enforcement, hazardous material transportation, and commercial driving	62,300	44,500	Instructional Support-General
1994	Library Enhancement Enhancement of library procurements	507,425	507,425	Instructional Support-General
1990	Minority Scholars Institute Opportunities for high achieving minority students from Texas high schools to explore potential careers in the professions	95,754	95,754	Instructional Support-General
1994	Public Service/Community Outreach Expansion Provides initial support for community outreach program	88,878	88,878	Public Service
1978	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	107,176	107,176	Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	88,149	88,149	Institutional Support-Debt Retirement
1990	Small Business Development Center Regional center to help create business and jobs and to help them survive and prosper	107,427	107,427	Public Service
1982	Spindletop Museum Educational Activities Collection of historical materials relating to the development of the oil and	33,290	33,290	Public Service

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created	Title and Description	FY96	FY97	Category
	gas industry in southeast Texas including a re-creation of an early oil boomtown			
1990	System Office Operation Support of system office	29,619	29,619	Institutional Support-System Support
1994	Texas Academy of Leadership in the Humanities Provides gifted high school students with accelerated academic experiences and leadership opportunities to insure success as undergraduates	43,633	43,633	Instructional Support-General
*new	Workforce Literacy Formation of partnerships with business and industries to integrate work place skills and competencies into programs of study, establish cooperative training opportunities and deliver specialized training at work sites	40,050	40,050	Public Service
	Subtotal	$3,346,686	$3,213,215	Lamar University
	Midwestern State University			
1992	Academic and Research Support Emergency funds trusteed to the Governor's Office to enhance nursing programs at the undergraduate level	296,372	296,372	Instructional Support-General
*new	Computer Installation of a fiber-optic cable and interconnective equipment for the transmission of academic and administration business on campus	178,000	178,000	Institutional Support-General
*new	Health Science Building Construction of Health Science Building	3,000,000	0	Institutional Support-General
1986	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,497	9,497	Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	64,656	64,656	Institutional Support-Debt Retirement
	Subtotal	$3,548,525	$548,525	Midwestern State University
	Prairie View A&M University			
1994	Academic and Research Support General institutional support not otherwise specified for a particular project	252,952	252,952	Institutional Support-General
1990	Banneker College Initiative to increase the number of minority students graduating and pursuing graduate work in the sciences, business, engineering and	41,168	41,168	Instructional Support-General

22

23

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created	Title and Description	FY96	FY97	Category
	computer science			
1973	Counseling Services Student support activities in the areas of academic advisement, personal-social and career counseling, special assistance for probationary students, and study skills enhancement	116,600	116,600	Institutional Support-General
*new	Educational Assessment, Growth and Learning Endeavors To improve the scholastic performance and long term retention of historically bypassed students through programs, tutoring, counseling and advising	445,000	445,000	Instructional Support-General
	Extension and Public Service Assist in maintaining an effective delivery system to facilitate the dissemination of research based data and other information to the general public	371,268	371,268	Public Service
1982	Recruitment and Scholarships for Non-Black Students Recruitment of Non-Black students as a means of diversifying the student population	125,474	125,474	Instructional Support-General
1982	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	596,346	596,346	Instructional Support-Educational
1954	Student Nurse Stipends Stipends to third and fourth year students at the Nursing School, located in Houston, to help defray higher living expenses during the clinical years	194,919	194,919	Instructional Support-General
1990	System Office Operation Support of system office	31,427	31,427	Institutional Support-System Support
1994	Texas Medical Center Library Assessment Enhance library services to the college of nursing	27,618	27,618	Instructional Support-General
	Subtotal	$2,202,772	$2,202,772	Prairie View A&M University
	Sam Houston State University			
1994	Bill Blackwood Law Enforcement Management Institute of Texas Provide an opportunity for current and future law enforcement leadership to acquire and develop the knowledge, concepts, and skills necessary to deliver effective law enforcement services in a free society	2,219,936	2,219,936	Public Service
1992	Center for Business and Economic Development Programs related to the enhancement of instruction, research, and public service, including technical assistance to area businesses	162,185	162,185	Public Service

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
1966		Criminal Justice Center Degree program development; training programs for those already working in the field; applied research; and technical assistance to related agencies	887,126	887,126	Public Service
*new		Educational Leadership\Doctoral Program Resources to develop the Doctorate of Education in Educational Leadership to include equipment, faculty, salaries, library resources and other needed items	333,750	333,750	Instructional Support-Educational
1994		Institute of Environmental Studies Provide environmental education for citizens of Texas	177,492	177,492	Institutional Support-General
		Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	146,272	146,272	Instructional Support-General
1990		Sam Houston Museum Collection of historically valuable items related to General Sam Houston as well as the Republic and Statehood periods of Texas	370,140	370,140	Public Service
1978		Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	26,950	26,950	Instructional Support-Educational
1973		Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	146,350	146,350	Institutional Support-Debt Retirement
1990		System Office Operation Support of system office	192,569	192,569	Institutional Support-System Support
*new	NTI	Telecommunications Infrastructure Instructional telecommunications infrastructure development	145,000	0	Instructional Support-General
1994		Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	174,047	172,937	Institutional Support-Debt Retirement
		Subtotal	$4,981,817	$4,835,707	Sam Houston State University
		Southwest Texas State University			
1980		Edwards Aquifer Research and Data Center Public service in the study, understanding, and use of this very important natural resource through maintaining centers for data collection, education, technical services and research	250,340	250,340	Research

26

27

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created	Title and Description	FY96	FY97	Category
*new	Glade Theater Retrofit Construction project for an outside theater to be repaired and conformed to ADA standards, so it can be used for outdoor drama and theater productions	89,000	89,000	Institutional Support-General
	Hail and Water Damage Repair Repayment of emergency repairs due to storm damage	1,449,405	0	Institutional Support-General
1994	Improvement of Geography Education Statewide network of university professors and school teachers (public and private) who are working to upgrade the quality and quantity of geography education in Texas schools	376,242	376,242	Instructional Support-General
1994	Institute for Quality Improvement in Long-Term Health Care Improve the quality of long-term health care in Texas	169,967	169,967	Research
1994	Minority Faculty Development Development of home-grown minority faculty through a revolving fund and intensive mentoring toward faculty qualifications	106,230	106,230	Instructional Support-Educational
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	250,779	250,779	Instructional Support-General
1985	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	118,939	118,939	Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	272,725	272,725	Institutional Support-Debt Retirement
1990	System Office Operation Support of system office	322,127	322,127	Institutional Support-System Support
1994	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	518,807	518,807	Institutional Support-Debt Retirement
	Subtotal	$3,924,561	$2,475,156	Southwest Texas State University
	Stephen F. Austin State University			
1994	Academic Enrichment Living Center Significantly reduce the academic mortality rate of freshman and sophomore students	82,231	82,231	Instructional Support-General

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
*new		Biotechnology Collaboration Educate students in the area of biotechnology, increase research activities in biotechnology and utilize the combined resources of SFASU and The University of Texas Health Center at Tyler	335,530	271,397	Research
1962		Center for Applied Studies in Forestry Research activities, continuing education and service with a focus on plant science, forestland management, pine plantation research and conservation education	614,545	614,545	Research
*new		Doctorate of Education/Instructional Development To prepare educational leaders who through collaborative partnerships, professional service, teaching, and research will contribute to the transformation of East Texas schools to the forefront in student achievement and success	322,625	322,625	Instructional Support-General
1994		Environmental and Economic Development Capital equipment for improving agricultural production methods, studying pollution effects, improving environmental management in East Texas and broadening student understanding of the environment	321,365	89,000	Public Service
*new		Institute for East Texas Studies Promote cultural understanding through the development of interdisciplinary scholarship, curricular innovation, and outreach; promote knowledge about the heritage of the region with a positive impact on tourism	132,610	132,610	Research
		Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	428,088	428,088	Instructional Support-General
*new	NTI	Program Development Telecommunications program development	500,000	0	Instructional Support-General
1978		Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	68,490	68,490	Instructional Support-Educational
1994		Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	173,125	173,125	Institutional Support-Debt Retirement
*new		Social Work Program Site based human service internships to provide social services intervention	111,250	111,250	Instructional Support-General

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
		in East Texas region			
1994		Soils Testing Lab Provide soil testing for the acidic soil of East Texas resulting in economic optimum rates of lime and fertilizer recommendations for crop production	88,755	88,755	Public Service
1965		Stone Fort Museum Collection of historical materials relating to the settlement and development of East Texas	27,448	27,448	Public Service
		Subtotal	$3,206,062	$2,409,564	Stephen F. Austin State University
Sul Ross State University					
1994	STI	Academic Program Development Support development of new programs	443,657	443,657	Instructional Support-General
1992		Academic and Research Support General institutional support not otherwise specified for a particular project	781,065	781,065	Instructional Support-General
1994	STI	Big Bend Region Minority and Small Business Development Center Enhance economic development in the Big Bend region of Texas by providing counseling to minority and small businesses to realize their full potential under the Free Trade Agreement with Mexico	88,731	88,731	Public Service
1994	STI	Center for Big Bend Studies Publish a semiannual journal on the history and culture of the Big Bend region, and encourage research in the history of the area	123,670	123,670	Research
1984		Chihuahuan Desert Research Support for research projects collecting data on and determining relationships between fauna and flora, as well as other elements of natural and geological environment in the Trans-Pecos region	39,607	39,607	Research
1994	STI	Criminal Justice Academy Provide continuing education and other services to the law enforcement community throughout West Texas	95,387	95,387	Public Service
		Fire Damage Repair Repayment of emergency repairs due to fire damage	112,000	0	Institutional Support-General
*new		General University Support General institutional support not otherwise specified for a particular project	222,500	222,500	Institutional Support-General
		Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the	16,774	16,774	Instructional Support-General

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
		purpose of giving professional training to students as a necessary part of the educational w			
1978	STI	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	105,127	105,127	Instructional Support-Educational
*new		Student Center Construction of Student Center	0	3,000,000	Institutional Support-General
1972	STI	Sul Ross State University Museum Collection of items relating the cultural and natural history of the Big Bend region of West Texas	145,419	145,419	Public Service
1990		System Office Operation Support of system office	33,201	33,201	Institutional Support-System Support
1994	STI	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	259,403	257,362	Institutional Support-Debt Retirement
		Subtotal	$2,466,541	$5,352,500	Sul Ross State University
		Sul Ross State University Rio Grande College			
1994	STI	Academic Program Development Support development of new programs	399,399	399,399	Instructional Support-General
1992		Academic and Research Support General institutional support not otherwise specified for a particular project	16,323	16,323	Instructional Support-General
1990	STI	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	24,954	24,954	Instructional Support-Educational
*new	STI	Small Business Development Center To establish a Small Business Development Center and work with UT-San Antonio and the Middle Rio Grande Council of Governments to provide assistance in the retention and development of businesses within the region	111,250	111,250	Public Service
1990		System Office Operation Support of system office	3,321	3,321	Institutional Support-System Support
		Subtotal	$555,247	$555,247	Sul Ross State University Rio Grande College

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
	Tarleton State University				
1992		Computer Enhancement Funding to purchase new mainframe, peripherals, and software	600,323	0	Institutional Support-General
		Hail Damage Repair Repayment of emergency repairs due to storm damage	742,000	0	Institutional Support-General
1992		Institute for Applied Environmental Research Cooperative effort between institution and state and federal agencies to address and provide solutions to critical public policy issues arising from environmental problems in the state	1,222,405	1,222,405	Research
1994		Minority Development Program Funding for minority graduate student internships in higher education employment experiences	44,378	44,378	Institutional Support-General
1989		Nursing Program Associate Degree in Nursing program	112,744	112,744	Instructional Support-General
		Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	323,595	323,595	Instructional Support-General
1964		Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	13,793	13,793	Instructional Support-Educational
1994		Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	76,025	76,025	Institutional Support-Debt Retirement
1990		System Office Operation Support of system office	19,046	19,046	Institutional Support-System Support
		Subtotal	$3,154,309	$1,811,986	Tarleton State University
	Texas A&M International University				
1990	STI	Academic Program Development Support the programs which have been developed and implemented based on the Coordinating Board fiscal criteria and develop additional programs both at the undergraduate and graduate level	3,463,606	3,463,606	Instructional Support-General

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
1992	STI	Graduate School of International Business Develop a world-class graduate international trade and business education and introduce a doctoral program in international trade\business program by 1998	170,114	170,114	Instructional Support-General
1984	STI	Institute for International Trade Continue the enhancement and research of border economic development to assist the state's economy	92,833	92,833	Public Service
*new	STI	Master Plan Develop and modify campus Master Plan to incorporate future construction of phases three and four	222,500	0	Institutional Support-General
1978		Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	10,791	10,791	Instructional Support-Educational
1990		System Office Operation Support of system office	2,857	2,857	Institutional Support-System Support
*new	STI	Transitional Funding Expand the university from an upper level institution to a four-year institution to fund faculty, staff and library needs as required	1,290,500	1,290,500	Instructional Support-General
1994	STI	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	2,988,000	4,923,000	Institutional Support-Debt Retirement
		Subtotal	$8,241,201	$9,953,701	Texas A&M International University
		Texas A&M University			
1965		Cyclotron Institute Facility-based program of research in basic and applied nuclear and atomic science	634,520	634,520	Research
*new		Electronic Government History Center Enhance library capability for historical research	356,000	0	Instructional Support-Educational
1994		Electronic Network for Library and Learning This electronic network will allow the campuses and agencies of the TAMU System to collaborate on research and teaching projects. Access to national networks will bring library holdings and specialized databases available throughout the c	355,009	355,009	Institutional Support-General
1976		Energy Resources Program Development and coordination of energy and mineral programs in research,	638,700	638,700	Research

38

39

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
		teaching and public service			
1990		Institute of Biosciences and Technology Programs and research in the biological, physical, and social sciences related to food production, agriculture, medicine, and the environment	3,391,642	3,391,642	Research
1990		Public Policy Resource Laboratory Multidisciplinary research unit with programs in government policy, innovation and technology transfer, public health and survey research	47,741	47,741	Research
1957		Radiological Safety Program Program to ensure the safe use of radioactive materials and radiation producing machines by faculty, research staff and students	260,479	260,479	Institutional Support-General
1985		Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	171,686	171,686	Instructional Support-Educational
1992	STI	School of Architecture Program in which faculty and students build community centers for health, education, and other services in Texas' colonias	817,843	817,843	Public Service
*new		School of Government and Public Service Assist in the funding of new academic unit that will focus on a MPA program, Center for Presidential Studies and the Center for Public Leadership Studies	667,500	667,500	Instructional Support-Educational
1969		Sea Grant Program Partnership of universities, government, and industry focusing on marine research, education and extension services to promote better understanding and use of marine resources	416,348	416,348	Research
1994		Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	589,500	589,500	Institutional Support-Debt Retirement
1990		System Office Operation Support of system office	231,147	231,147	Institutional Support-System Support
1994		Trans Texas Video Network Provide a cost effective method of delivering college courses and agency conferences over long distances and to remote locations	221,881	221,881	Institutional Support-General
1992		Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	523,460	520,510	Institutional Support-Debt Retirement
1990		University Outreach Center Program to support and increase the number of Black and Hispanic students academically prepared to enter colleges and universities	189,089	189,089	Institutional Support-General

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
		Subtotal	$9,512,545	$9,153,595	Texas A&M University
		Texas A&M University at Galveston			
1973		Coastal Zone Laboratory Management and coordination of research, advisory, extension and public service functions initiated by the multi-disciplinary faculty	26,487	26,487	Research
1976		Dredging of Dock Area Periodic dredging of the dock area for the training ship Texas Clipper and smaller vessels to clear buildup from constant silting	41,603	0	Institutional Support-General
*new		Marine & Maritime Instructional Enhancement To offer marine and maritime undergraduate education requiring scientific equipment, labs, waterfront facilities, vessels and instructional personnel with special credentials	2,279,168	2,332,748	Instructional Support-General
*new		Marine Terminal Operations To offer marine and maritime undergraduate education requiring research vessels, port and harbor facilities, personnel, facilities maintenance and equipment	465,601	465,601	Institutional Support-General
1986		Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,497	9,497	Instructional Support-Educational
		Ship Operation and Maintenance Provide for marine terminal facilities, corp of cadet operations and operating cost of ship operation other than maintenance and repair for the Texas Clipper	1,044,233	1,044,233	Institutional Support-General
1990		System Office Operation Support of system office	7,619	7,619	Institutional Support-System Support
1989		Texas Institute of Oceanography Marine research programs related to climate change, Galveston Bay, marine life studies, policies and management, and Texas shelf studies	543,273	543,273	Research
		Subtotal	$4,417,481	$4,429,458	Texas A&M University at Galveston
		Texas A&M University-Corpus Christi			
1990	STI	Academic Program Development Support increased academic programs as the institution moves from a two-year to a four-year university	2,989,325	2,989,325	Instructional Support-General

42

43

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
*new	STI	Allied Health To enhance current health programs including nursing, family practitioner, and medical health; and add new programs, specifically physical and occupational therapy programs	267,000	267,000	Instructional Support-General
1990	STI	Aquaculture/Mariculture Multi-disciplinary initiative in aquaculture/mariculture to meet student and industry needs for South Texas and the Gulf Coast	62,454	62,454	Instructional Support-General
*new		Art Museum To link the art museum with the university and develop the Art Museum of South Texas into an art and educational museum for the university and community in South Texas	267,000	267,000	Public Service
1992	STI	Center for Coastal Studies Interdisciplinary research unit which performs coastal ecosystem research and contract studies	206,588	206,588	Research
1994	STI	Freshman and Sophomore Program Development Implementation of high quality academic programs and support services for lower division students that enrolled for the first time in the Fall of 1994	2,479,830	2,479,830	Instructional Support-General
1978		Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,487	9,487	Instructional Support-Educational
1994		Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	60,000	60,000	Institutional Support-Debt Retirement
1990		System Office Operation Support of system office	10,476	10,476	Institutional Support-System Support
1994	STI	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	3,185,000	3,912,000	Institutional Support-Debt Retirement
1990	STI	Undergraduate Nursing Outreach Program Initiative to continue to provide baccalaureate programs in Victoria and Laredo; and to develop a MS program at both sites	86,188	86,188	Instructional Support-General
1992	STI	Water Resources Center Center for the study of the region's water supply problems and needs, providing a scientific basis for consideration of various management alternatives	76,213	76,213	Public Service
		Subtotal	$9,699,561	$10,426,561	Texas A&M University-Corpus Christi

Year Created		Title and Description	FY96	FY97	Category
Texas A&M University-Kingsville					
1947		Citrus Center Research, information and assistance to all aspects of the Texas citrus industry, with an emphasis on education and training	629,843	629,843	Research
1992	STI	Engineering Equipment Update Project to modernize and equip engineering and research laboratories and to renovate existing space	612,098	612,098	Research
1992	STI	Expanding Engineering Education South Texas engineering initiatives to provide an interactive voice and video system; develop a BS in Industrial Engineering; and to expand College of Engineering research	572,590	572,590	Instructional Support-General
1968		John E. Connor Museum Collection of objects, artifacts, and archives relating primarily to the history and natural history of South Texas	31,521	31,521	Public Service
		Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	118,452	118,452	Instructional Support-General
1990	STI	Program Development Additional academic degree program initiatives, predominantly graduate level, to meet the needs of South Texas	2,669,350	2,669,350	Instructional Support-General
1994		Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	117,708	117,708	Instructional Support-Educational
1994	STI	South Texas Natural Resource Initiative Fund a joint Ph.D. program between Texas A&M and Texas A&M-Kingsville	44,375	44,375	Instructional Support-General
1990		System Office Operation Support of system office	28,570	28,570	Institutional Support-System Support
1990	STI	TAMUS/A&I Engineering Initiative Cooperative projects to strengthen the engineering research program and develop a transitional pathway for TAMU-K (formerly TA&IU) students into the Ph.D. programs at TAMU	163,226	163,226	Research

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
1995	STI	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	979,000	1,398,000	Institutional Support-Debt Retirement
1992	STI	Wildlife Research Institute Research projects to improve the economic stability of South Texas through consumptive and non-consumptive utilization of natural resources	208,070	208,070	Research
		Subtotal	$6,174,803	$6,593,803	Texas A&M University-Kingsville
		Texas Southern University			
1994		Academic Support Support regular academic programs	1,333,776	1,333,776	Instructional Support-General
1982		Accreditation Continuation-Business Supplemental funding to help bring the school up to accreditation standards and to support development of new degree programs	83,525	83,525	Instructional Support-General
1987		Accreditation Continuation-Education Supplemental funding to help bring the school up to accreditation standards and to support development of new degree programs	105,540	105,540	Instructional Support-General
1983		Accreditation Continuation-Pharmacy Supplemental funding to help bring the school up to accreditation standards and to support development of new degree programs	84,246	84,246	Instructional Support-General
1969		Counseling and Academic Advisement A broad range of personal and academic support services to students, many of whom are educationally disadvantaged	334,693	334,693	Institutional Support-General
1994		Enhancing Safety, Security and Risk Management Increase safety and security of campus population and reduce exposure to risk of accidents and crime	177,511	177,511	Institutional Support-General
*new		Formula Funding Hold-Harmless Restore 50 percent of reduction in funding from declines in enrollment or formula changes	567,709	496,746	Instructional Support-General
1992		Integrated Plan to Improve MIS and Fiscal Operations Implementation of Management Information Systems (MIS) recommendations to increase the efficiency of University operations and user support and training	167,011	167,011	Institutional Support-General
1992		Mickey Leland Center on World Hunger and Peace Resource for information and policy recommendations related to the impact that diet, land use, environment, politics, and other natural and human	81,619	81,619	Public Service

Year Created	Title and Description	FY96	FY97	Category
	developments have on hunger and peace			
1985	Program Enhancement-Doctor of Pharmacy Program to maintain accreditation, thus providing highly trained health care professionals	90,776	90,776	Instructional Support-General
1987	Program Enhancement-Environmental Health Program to strengthen and build the BS in Environmental Health degree program and secure accreditation	18,471	18,471	Instructional Support-General
1985	Program Enhancement-Master of Accounting Program to enhance the graduate program and prepare students for the CPA examination and to help correct deficiencies in minority representation	50,302	50,302	Instructional Support-General
1969	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	1,002,055	1,002,055	Instructional Support-Educational
1981	Scholarships and Recruitment for Non-Black Students Financial assistance through scholarships to students who might otherwise be unable to attend college	236,194	236,194	Instructional Support-Educational
*new	School of Technology To increase enrollment, maintain accreditation in each area, increase the pool of "minority technical workforce" and maintain competitiveness in the market place	44,500	44,500	Instructional Support-General
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	107,500	107,500	Institutional Support-Debt Retirement
1985	Thurgood Marshall School of Law Supplemental funding to help bring the school up to accreditation standards and support development of new degree programs	409,013	409,013	Instructional Support-General
	Subtotal	$4,894,441	$4,823,476	Texas Southern University
	Texas Tech University			
1994	Academic Operations Support Support regular academic programs	1,333,596	1,333,596	Instructional Support-General
1978	Alternate Energy Sources Center for research activity in energy, including alternate sources and conversion technology	543,297	543,297	Research
1974	Arid and Semi-arid Lands Center for research and study on problems of the dry lands, including	69,473	69,473	Research

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created	Title and Description	FY96	FY97	Category
	research, education and public service efforts			
1994	Biotechnology Research Biotechnology research to reduce losses to Texas crops from the stresses of temperature and moisture extremes	221,798	221,798	Research
*new	Cooperative Biological Research Database To electronically catalogue animal tissue samples collected by state agencies for historical medical reference for animal life and possible ties to human health	222,500	222,500	Research
*new	Cotton Economics Research Expand program to provide cotton industry members and decision makers with economic evaluations of marketing alternatives, competitiveness, wholesale/retail markets, and processing; provide analysis of production questions	133,500	133,500	Research
1977	Efficient Beef Production Research Information and answers to problems involving nutrition, management, feed handling and processing, and beef products to the beef cattle feedlot industry of Texas	99,857	99,857	Research
*new	Feed Institute Cooperative effort between Texas Tech and the animal feed industry to provide a center for excellence in feed industry research, education and public service	300,000	150,000	Research
1986	Fire Ant Research Research on the biology, ecology and control of fire ants	121,198	121,198	Research
1994	Formula Funding Hold-Harmless Restore 50 percent of reduction in funding from declines in enrollment or formula changes	1,403,955	1,228,461	Instructional Support-General
1994	International Cultural Center Provide for establishment, support and operations of the international cultural center	457,945	457,945	Public Service
1972	Junction Annex Operation Provide courses which broaden the perspective of participating students and conferences for non-profit, educationally oriented groups	73,507	73,507	Public Service
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the	172,917	172,917	Instructional Support-General

Year Created	Title and Description	FY96	FY97	Category
	purpose of giving professional training to students as a necessary part of the educational w			
1967	Research in Agriculture, Business Admin, Engineering, Human Sciences, Research projects in these four colleges with a focus on solving problems related to the economic and social well-being of the state and the West Texas region	514,644	514,644	Research
1967	Research in Rangeland Management Research and graduate education to improve the economic return for ranchers, swine and vegetable producers, including noxious brush control	852,854	852,854	Research
1986	Robotics and High Technology Program to assist the Texas semiconductor industry in maintaining a competitive posture by improving productivity through automation and increased understanding of manufacturing processes	99,516	99,516	Research
1962	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	117,115	117,115	Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	311,210	311,210	Institutional Support-Debt Retirement
1990	Small Business Development Center Provide free business counseling and training for all small businesses in a 95 county area	438,767	438,767	Public Service
1989	Texas Tech University Museum Preserve the natural and cultural heritage of the Southwest and other regions as related by history, heritage and climate. Includes Museum, Ranching Heritage Center and Lubbock Lake Landmark.	650,484	650,484	Public Service
1969	Textile Research Center for textile research and development to promote the greater use of the state's three natural fibers (wool, mohair and cotton)	576,070	576,070	Research
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	4,512,106	4,494,568	Institutional Support-Debt Retirement
*new	Vietnam Research Center Establish the premier archive for the Vietnam Conflict and be the leader in promoting an understanding of this tragic event	111,250	111,250	Research
1977	Water Conservation Program to seek solutions to the critical water problems of the Panhandle	136,788	136,788	Research

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created	Title and Description	FY96	FY97	Category
	and High Plains of West Texas, and frequently expanding in scope to encompass state, national and international concerns			
1992	West Texas Legal Resource Center/Library Enhancement Dual purpose item to maintain and enhance holdings of the legal resource center in the law library and in the main (general academic) library	2,920,900	2,920,900	Instructional Support-General
1989	Wine Marketing and Enology Research Research activities to survey consumers, provide the industry with economic analysis of the market, and conduct an annual symposium	184,036	184,036	Research
	Subtotal	$16,579,283	$16,236,251	Texas Tech University
	Texas Woman's University			
*new	Federation of North Texas Area Universities Program to improve school and public education through partnership in the Northeast Texas region between East Texas State University, the University of North Texas, and Texas Woman's University	68,847	68,847	Instructional Support-General
1990	Health Professions Outreach Activities to attract minority high school students into careers in health care and to impact the dropout rate of minority high school students	156,899	156,899	Institutional Support-General
1994	Health Teaching Network Establish a high quality teleconferencing network among TWU's four locations	177,436	177,436	Instructional Support-General
1958	Human Nutrition Research Development Program Program to develop techniques for assessing the nutritional status of individuals and special groups, such as children and the elderly	89,742	89,742	Research
*new	Nurse Practitioner Programs To increase the enrollment in the master's level Family Nurse Practitioner Program by adding new faculty members to help meet the need for more health care providers	133,500	133,500	Instructional Support-General
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	36,349	36,349	Instructional Support-General
1992	Reading Recovery Program for early intervention with at-risk first graders who lag behind in	129,818	129,818	Public Service

Year Created	Title and Description	FY96	FY97	Category
	reading skills by training teacher leaders who will train others			
1976	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	24,246	24,246	Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	125,248	125,248	Institutional Support-Debt Retirement
1980	Texas Medical Center Library Assessment Full service medical library for nursing and allied health students	202,921	202,921	Instructional Support-General
1994	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	630,755	618,800	Institutional Support-Debt Retirement
	Subtotal	$1,775,761	$1,763,806	Texas Woman's University
	The University of Texas at Arlington			
*new	Africa International Exchange To promote educational, technological and business ties between UTA, the State of Texas and the African continent including exchanges, internships and limited scholarships	133,500	133,500	Institutional Support-General
1994	Institute of Urban Studies Through its teaching, conferences, and outreach activities analyze and seek possible solutions to the problems facing metropolitan areas in Texas	310,482	310,482	Public Service
*new	Institutional Advancement To be used for general institutional purposes, including improvements in the instructional programs, acquisition of library materials and purchase of instructional equipment	222,500	222,500	Institutional Support-General
1986	Robotics Engineering Research Program Program to enhance the economic vitality and international competitiveness through applied research, technology transfer, education and training	554,869	554,869	Research
1978	Rural Hospital Outreach Program Continuing Education opportunities for nursing staffs in rural areas	55,808	55,808	Public Service
1972	Scholarships Financial Assistance through scholarships to students who might otherwise be unable to attend college	68,693	68,693	Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	211,596	211,596	Institutional Support-Debt Retirement

58

59

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created	Title and Description	FY96	FY97	Category
1990	System Office Operation Support of system office	47,151	47,151	Institutional Support-System Support
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	2,436,178	2,835,855	Institutional Support-Debt Retirement
	Subtotal	$4,040,777	$4,440,454	The University of Texas at Arlington
	The University of Texas at Austin			
1926	Bureau of Business Research Analyses of economic and business problems from economic and demographic data, including statistical and economic analyses, and research results, through its publications and informational activities	269,116	269,116	Research
1909	Bureau of Economic Geology Core Research Center and Mineral Studies Laboratory with emphasis on furthering the utilization of the State's natural and mineral resources through research in the areas of geology, energy, mineral and land resources	1,249,409	1,249,409	Research
1910	Bureau of Engineering Research Conduct research that focuses on engineering problems of the nation	101,305	101,305	Research
1992	Center for Advanced Studies in Astronomy Activities to build and operate the Spectroscopic Survey Telescope using new specialized technology	666,763	666,763	Research
*new	Center for Public Policy Dispute Resolution To provide training, consultation, research and education in alternate dispute resolution processes such as mediation, negotiated rule-making, binding and non-binding arbitration, and mini-trial	267,000	267,000	Public Service
1976	Institute for Geophysics-Galveston Research into the structure, history, and dynamics of the earth's crust and mantle with an emphasis on the ocean basins and continental margins	1,213,228	1,213,228	Research
1974	LBJ School of Public Affairs Instructional program and university-based research program responsive to the analytic needs of local and state government	277,401	277,401	Instructional Support-General
*new	Library Enhancement Enhance the collections and the automated cataloging system so that faculty, students and researchers have access to worldwide information and bibliographic databases	364,900	364,900	Instructional Support-General

Year Created		Title and Description	FY96	FY97	Category
1972		Marine Science Institute-Port Aransas Conduct basic and applied research in marine science; support education in marine science	700,674	700,674	Research
1933		McDonald Observatory Astronomical institution for understanding of the cosmos and its contents	1,725,006	1,725,006	Research
*new		Public Policy Institute To develop clinics focusing on public policy salient to the state of Texas migration and border issues	222,500	222,500	Public Service
1960		Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	478,466	478,466	Instructional Support-Educational
1994		Scholarships-Culturally/Economically Disadvantaged Students Financial assistance through scholarships to students who might otherwise be unable to attend college	549,844	549,844	Instructional Support-Educational
1994		Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	478,633	478,633	Institutional Support-Debt Retirement
1990		System Office Operation Support of system office	156,152	156,152	Institutional Support-System Support
1935		Texas Memorial Museum Collection of the state's history and natural history with an emphasis on research, service, and education	167,958	167,958	Public Service
1988		Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	7,165,293	8,226,880	Institutional Support-Debt Retirement
1988		University Outreach Center Program of career awareness, academic and financial counseling, and other assistance to secondary school students in major cities and the Lower Rio Grande Valley	405,897	405,897	Institutional Support-General
		Subtotal	$16,459,545	$17,521,132	The University of Texas at Austin
		The University of Texas at Brownsville			
1992	STI	Cooperative Education Doctoral Program Opportunity to obtain a Ph.D. in several educational specializations for Hispanics and others in the Valley, including human resource development	110,934	110,934	Institutional Support-General
1994	STI	Incentive Scholarship Program Provides an incentive to students to improve performance and work for	249,310	249,310	Instructional Support-General

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
		scholarships			
*new		Library Core Print Collection To bring library holdings up to the American Library Association Standards in accordance with student enrollment, number of faculty and number of programs presently offered	222,500	222,500	Instructional Support-General
1994	STI	Matching Funds for Technology Funds needed for the initial development of engineering technology programs	443,773	443,773	Instructional Support-General
1992	STI	Program Development New degree program development activities	1,704,701	1,704,701	Institutional Support-General
1979		Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,497	9,497	Instructional Support-Educational
*new	STI	Science and Technology Development Implement new degree programs in Manufacturing Engineering Technology, Mechanical Engineering Technology, and Electronic Engineering Technology	111,250	111,250	Instructional Support-Educational
*new		System Office Operation Support of system office	5,338	5,338	Institutional Support-System Support
1994	STI	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	44,097	85,261	Institutional Support-Debt Retirement
		Subtotal	$2,901,400	$2,942,564	The University of Texas at Brownsville
		The University of Texas at Dallas			
*new		Formula Funding Hold-Harmless Restore 50 percent of reduction in funding from declines in enrollment or formula changes	910,258	796,476	Instructional Support-General
*new		Formula Transition Changing application of formula so lower division is funded at the lower division rates and upper division is funded at the upper division rates	667,500	667,500	Instructional Support-General
1994		Lease Payments to Master Equipment Lease Payment on centrally acquired master equipment leases	24,198	23,984	Institutional Support-General
1978		Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,494	9,494	Instructional Support-Educational

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
1994		Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	90,742	90,742	Institutional Support-Debt Retirement
1990		System Office Operation Support of system office	24,211	24,211	Institutional Support-System Support
1988		Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	747,389	884,412	Institutional Support-Debt Retirement
1994		Undergraduate Honors College Development Provide resources to build the infrastructure to serve the highly qualified freshman and sophomore students	221,831	221,831	Instructional Support-General
		Subtotal	$2,695,623	$2,718,650	The University of Texas at Dallas
		The University of Texas at El Paso			
*new		Academic Infrastructure To be used for building, renovation, repair, maintenance, instructional equipment, library material and doctoral program improvement	1,335,000	1,335,000	Instructional Support-General
1994	STI	Academic Program Development Support development of new programs	3,203,278	3,203,278	Instructional Support-General
1994	STI	Center for Environmental Research Management Identify, develop and apply technologies capable of ameliorating the environmental problems which threaten the health and quality of life in the El Paso\West Texas area and the border region	266,201	266,201	Research
1994	STI	Collaborative for Academic Excellence Bringing together the key players in education, business and civic leaders to guide a city-wide education improvement initiative	133,100	133,100	Public Service
1994	STI	Computer Center Upgrade Replacement of all computer disk drives, upgrade of the communications network and the addition of new software tools	443,668	443,668	Institutional Support-General
1992	STI	Cooperative Degree Programs Program support to provide instruction in areas where there is a large unmet or small but steady demand which will decrease as the need is met without excessive or permanent investment of resources	31,484	31,484	Instructional Support-General
1968		El Paso Centennial Museum Collection of items and exhibits emphasizing the natural and cultural history of the El Paso del Norte Region	62,630	62,630	Public Service

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
1992	STI	Institute for Manufacturing and Materials Management Programs to promote economic development through the identification and transfer of technology for industrial applications, and improve methods of materials management	101,798	101,798	Public Service
1968	STI	Inter-American and Border Studies Institute Teaching, research and outreach programs on the US. - Mexico border area and Latin America	99,835	99,835	Research
1973		Peer Counseling Program Study skills and learning assistance program of tutoring, non-credit classes, and study groups	186,090	186,090	Institutional Support-General
*new	STI	Pharmacy Program with UT-Austin New BS in pharmacy and doctoral program through a cooperative effort with UT-Austin. Funds to be used for director, lab assistants, equipment facilities and operating supplies	890,000	890,000	Instructional Support-General
1992	STI	Rehabilitative Sciences Cooperative degree programs (BS in Occupational Therapy and Master of Physical Therapy) between UTEP and UTMB-Galveston in response to acute professional shortages	4,080	4,080	Instructional Support-General
1978	STI	Rural Nursing Health Care Services Continuing education services to nurses who would not otherwise have access to such services in rural and metropolitan area	73,073	73,073	Public Service
1978		Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	216,516	216,516	Instructional Support-Educational
1968		Scholarships for Juarez High School Graduates Competitive scholarship program for qualified graduates of the Ciudad Juarez Preparatory High School	4,584	4,584	Instructional Support-Educational
1994		Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	199,675	199,675	Institutional Support-Debt Retirement
1990		System Office Operation Support of system office	32,151	32,151	Institutional Support-System Support
1992	STI	Technical Support for Research Activities to support a rapidly growing research program and allow continued development until traditional funding can be developed and a foundation of support established	226,857	226,857	Research

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
1989	STI	Texas Centers for Economic and Enterprise Development Projects to enhance the economic position of the Texas border area and achieve greater economic integration through research, a border development database, and providing technical assistance	973,988	973,988	Public Service
1988		Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	1,565,919	1,794,863	Institutional Support-Debt Retirement
		Subtotal	$10,049,927	$10,278,871	The University of Texas at El Paso
The University of Texas at San Antonio					
1994	STI	Academic Program Development Support development of new programs	2,662,145	2,662,145	Instructional Support-General
*new		Downtown Campus Phase II Initial setup and operations for the downtown campus due to open during spring 1997	890,000	0	Institutional Support-General
1990		Institute of Texas Cultures Collection of information about the multicultural history and heritage of the state, including exhibits, publications, and audio-visuals	2,159,571	2,159,571	Public Service
1990	STI	Minority Education Projects to reverse the undereducation of minorities and their underrepresentation in careers related to economic development of the state and South Texas	617,005	617,005	Instructional Support-General
1978		Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	51,304	51,304	Instructional Support-Educational
1994		Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	212,205	212,205	Institutional Support-Debt Retirement
1990	STI	Small Business Development Center Activities to expand efforts to build management skills of small business entrepreneurs in San Antonio and the South Texas border area	752,563	752,563	Public Service
1990		System Office Operation Support of system office	30,203	30,203	Institutional Support-System Support
1990	STI	Texas Pre-Engineering Program Program to provide on-campus experience for young students, many of whom are minority, that exposes them to engineering	442,407	442,407	Instructional Support-General

70

71

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
1988		Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	1,300,247	1,623,473	Institutional Support-Debt Retirement
		Subtotal	$9,117,650	$8,550,876	The University of Texas at San Antonio
The University of Texas at Tyler					
*new		Engineering Program Development Plan the development of undergraduate and masters level engineering programs, which were initiated in cooperation with area junior and senior colleges	1,513,000	0	Instructional Support-General
*new		Nursing Palestine Extension To deliver to Palestine via interactive television, the BS. in Nursing program	133,500	133,500	Instructional Support-General
1994		Regional Academic Programming Provides educational opportunities to students in remote areas of this service region through interactive TV for distance learning	88,748	88,748	Instructional Support-General
1994		Regional Scholarships Provide educational opportunities for citizens of the region	49,858	49,858	Instructional Support-General
1994		Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,496	9,496	Instructional Support-Educational
1994		Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	46,555	46,555	Institutional Support-Debt Retirement
1990		System Office Operation Support of system office	7,228	7,228	Institutional Support-System Support
*new	NTI	Telecommunications Infrastructure Instructional telecommunications infrastructure development	145,000	0	Instructional Support-General
1994		Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	117,755	184,073	Institutional Support-General
		Subtotal	$2,111,140	$519,458	The University of Texas at Tyler
The University of Texas of the Permian Basin					
1990		Center for Energy and Economic Diversification Help diversify the area economy, create new jobs through application of research results, commercialize technological development, introduce new technologies and encourage entrepreneurial activities	333,750	333,750	Research

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
*new		John Ben Shepperd Leadership Institute Provide thousands of citizens the opportunity for leadership training by focusing on public service and topical state and national issues	890,000	890,000	Public Service
*new		Regional Electronic Academic Communication Highway Start up of a collaboration between area community colleges, area public schools and UTPB purchasing the basic equipment infrastructure and interactive video connectivity	356,000	356,000	Instructional Support-General
1979		Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,495	9,495	Instructional Support-Educational
1994		Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	30,400	30,400	Institutional Support-Debt Retirement
1994		System Office Operation Support of system office	4,723	4,723	Institutional Support-System Support
1988		Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	134,338	153,216	Institutional Support-Debt Retirement
		Subtotal	$1,758,706	$1,777,584	The University of Texas of the Permian Basin
		The University of Texas-Pan American			
1994	STI	Academic Program Development Support development of new programs	2,285,532	2,285,532	Instructional Support-General
1992	STI	Allied Health Enhancement Program planning, development and implementation, including occupational and physical therapy curricula	78,211	78,211	Instructional Support-General
1987	STI	Center for Entrepreneurship and Economic Development Program to address economic problems in the Valley through projects in business development, international business and trade, and city and municipal government management	142,082	142,082	Public Service
1992	STI	Center for International Studies Activities to sponsor research projects and publication of findings; conferences and training programs; cooperation with other agencies; and serve as focus of grantsmanship	40,621	40,621	Instructional Support-General
1994	STI	Center for Manufacturing Provide information, applied research, technical assistance and technology transfer to the manufacturing industry	221,809	221,809	Public Service

Year Created		Title and Description	FY96	FY97	Category
1992	STI	Cooperative Graduate Programs Program development at the graduate level in cooperation with other UT system institutions	68,944	68,944	Instructional Support-General
*new	STI	Diabetes Registry To increase diabetes awareness in the Lower Rio Grande Valley by employing a system of surveillance, intervention, research, education, and policy review	139,805	371,577	Public Service
1992	STI	Educational Leadership Doctorate Program Program to establish a cooperative Ph D. to increase the number of trained public school administrators in the valley and minority participation	158,342	158,342	Instructional Support-General
1990	STI	Engineering Program Project to develop the pre-engineering program, Tex-PREP, and expand it to include baccalaureate degree programs in electrical, mechanical, and manufacturing engineering	786,432	786,432	Instructional Support-General
*new		Information Technology Augment and enhance academic information systems including hiring additional staff for media production as well as interactive video and distance learning systems, and to upgrade and replace computer equipment in the academic computing lab	222,500	222,500	Institutional Support-General
1990	STI	International Business Doctoral Program Development Activity to implement the new Ph.D. program while contributing to the economic development of South Texas	298,857	298,857	Instructional Support-General
*new	STI	International Trade and Technology Center Provide the general public with international trade counseling, including how to assess international trade potential, identify international markets, understand the exporting and importing process, and understand international finance	133,500	133,500	Public Service
*new	STI	K-12 Collaboration Increase the involvement of UTPA with area school districts through promoting teacher/faculty collaboratives, achievement incentives for public school students, leadership opportunities for school personnel, and improvement of curricula	178,000	178,000	Public Service
1990	STI	Nursing Program Enhancement Cooperative project for undergraduate and graduate education in nursing to develop nurse leaders to plan, implement, and evaluate future nursing	414,818	414,818	Instructional Support-General

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
		programs to meet the need in the Valley			
1963		Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	375,742	375,742	Instructional Support-Educational
1994		Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	136,520	136,520	Institutional Support-Debt Retirement
*new		System Office Operation Support of system office	22,777	22,777	Institutional Support-System Support
1988		Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	1,259,317	1,532,071	Institutional Support-Debt Retirement
1975		Tutorial Programs Broad range of interrelated support services primarily aimed at educationally disadvantaged students	121,209	121,209	Institutional Support-General
1992	STI	Valley Health Coordinating Office Formalized office to implement action designed to address the expressed needs and essentials necessary to the Valley's self-sufficiency in health education and service delivery	128,083	128,083	Institutional Support-General
		Subtotal	$7,213,101	$7,717,627	The University of Texas-Pan American
University of Houston					
1987		Advanced Technology Materials Research Programs of basic and applied research, technology development and transfer, and advanced education (MS, Ph.D., & Post-Doctorate)	5,340,000	5,340,000	Research
1994		Center for Commercial Development of Space: Space Vacuum Epitaxy Promote the commercial utilization of the vacuum of space for electronic materials development for economic benefit	488,492	488,492	Research
1974		Energy Laboratory Identifies and develops energy and energy-related research for the State and the Nation; funds scientific and technical programs from nine colleges	333,018	333,018	Research
1994		Formula Funding Hold-Harmless Restore 50 percent of reduction in funding from declines in enrollment or formula changes	6,789,314	5,940,649	Instructional Support-General
1992		Health Law and Policy Institute Funding to support the study of key health law and policy issues, including occupational injury and illness	259,109	259,109	Public Service

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created	Title and Description	FY96	FY97	Category
1992	Houston Partnership for Space Exploration Activities integrating research, education and industry with the goal of sending humans to Mars by the year 2020	426,453	426,453	Research
1994	Optometry Clinic and Armistead Building Continue eye and vision care for indigent population, improve education for the state's practicing and potential optometrists, and address accreditation standards	665,772	665,772	Institutional Support-General
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	755,017	755,017	Instructional Support-General
1972	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	125,583	125,583	Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	366,033	366,033	Institutional Support-Debt Retirement
1984	Small Business Development Center Provide quality management and technical assistance to the small business community of Southeast Texas	1,671,495	1,671,495	Public Service
1990	System Office Operation Support of system office	1,271,229	1,271,229	Institutional Support-System Support
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	2,570,334	2,583,978	Institutional Support-Debt Retirement
	Subtotal	$21,061,849	$20,226,828	University of Houston
	University of Houston-Clear Lake			
1984	High Technologies Laboratory Interrelated areas of research and development in computing technology, information technology, electro-optical communications and control systems, especially as related to the nation's space programs	70,120	70,120	Research
1994	Houston Partnership for Environmental Studies Conduct, coordinate and disseminate education and training activities related to the environment	399,722	399,722	Research

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created	Title and Description	FY96	FY97	Category
1985	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,490	9,490	Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	94,000	94,000	Institutional Support-Debt Retirement
1990	System Office Operation Support of system office	132,372	132,372	Institutional Support-System Support
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	328,239	329,982	Institutional Support-Debt Retirement
	Subtotal	$1,033,943	$1,035,686	University of Houston-Clear Lake
	University of Houston-Downtown			
1982	Basic Skills Laboratory Computerized basic skills programs and individual tutoring and automated instruction in reading, writing, and mathematics	267,384	267,384	Institutional Support-General
1994	Formula Funding Hold-Harmless Restore 50 percent of reduction in funding from declines in enrollment or formula changes	347,299	303,887	Instructional Support-General
1988	Minority Support Center Activities to increase the number of minority students graduating high school and attending college; to provide additional role models; and to improve multi-cultural awareness	812,070	812,070	Institutional Support-General
1982	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	42,269	42,269	Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	95,175	95,175	Institutional Support-Debt Retirement
1990	System Office Operation Support of system office	155,228	155,228	Institutional Support-System Support
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	2,322,245	2,324,433	Institutional Support-Debt Retirement
	Subtotal	$4,041,670	$4,000,446	University of Houston-Downtown

82

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created	Title and Description	FY96	FY97	Category
	University of Houston-Victoria			
1992	Math Education Institute Projects to improve proficiency and satisfaction in learning mathematics among K-6 students	219,313	219,313	Public Service
1980	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,495	9,495	Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	18,915	18,915	Institutional Support-Debt Retirement
1990	System Office Operation Support of system office	14,285	14,285	Institutional Support-System Support
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	46,512	46,512	Institutional Support-Debt Retirement
	Subtotal	$308,520	$308,520	University of Houston-Victoria
	University of North Texas			
1976	Center for Studies in Aging Service-oriented program within the School of Community Service, including an applied research laboratory	19,834	19,834	Public Service
1986	Center for Studies in Emergency Management Program to prepare professional emergency managers to deal with natural and technological disasters	58,805	58,805	Public Service
*new	Dallas Education Center The auxiliary location for a number of higher education institutions designed to allow the institutions to deliver a part of their usual academic programs offered on the main campus at the center's site in Dallas	178,000	178,000	Instructional Support-General
1994	Formula Funding Hold-Harmless Restore 50 percent of reduction in funding from declines in enrollment or formula changes	454,388	397,590	Instructional Support-General
1976	Institute of Applied Sciences Interdisciplinary research unit addressing critical water, land, energy and cultural resource problems and issues	73,224	73,224	Research
1982	Labor and Industrial Relations Program to promote economic development, improve worker efficiency, and	47,772	47,772	Public Service

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created	Title and Description	FY96	FY97	Category
	expand employment opportunities through improved labor-management cooperation			
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	273,848	273,848	Instructional Support-General
1973	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	66,656	66,656	Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	418,219	418,219	Institutional Support-Debt Retirement
1987	Texas Academy of Math and Science Program to increase the number of high school students pursuing advanced education in science and mathematics	1,780,000	1,780,000	Instructional Support-General
1995	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	2,279,106	2,272,406	Institutional Support-Debt Retirement
	Subtotal	$5,649,852	$5,586,354	University of North Texas
	West Texas A&M University			
1994	Agricultural Programs Creation of center for study of dryland agriculture; creation of equine industry program	443,776	443,776	Public Service
*new	Environmental Agriculture Provide support to strengthen the regional research and educational programs serving the intensive animal feeding industries of the Texas High Plains	890,000	890,000	Research
1963	Killgore Research Center Support of advanced academic research and creative pursuits in all disciplinary areas at the University	50,678	50,678	Research
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	5,100	5,100	Instructional Support-General

86

87

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created	Title and Description	FY96	FY97	Category
1990	Panhandle-Plains Historical Museum Collection, preservation, and interpretation of the history, science, and art of the Panhandle-Plains region and the Southwest	419,065	419,065	Public Service
1978	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	43,837	43,837	Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	75,600	75,600	Institutional Support-Debt Retirement
1978	Wind Energy Research Alternative Energy Institute of applied research on small wind energy conversion systems	78,213	78,213	Research
	Subtotal	$2,006,269	$2,006,269	West Texas A&M University
	Total	184,626,358	184,007,915	Universities
HEALTH-RELATED INSTITUTIONS				
	Texas A&M University HSC			
1994	Academic and Research Support General institutional support not otherwise specified for a particular project	257,374	257,374	Instructional Support-General
1994	Medical Loans Financial assistance through loans to medical students	24,365	24,384	Instructional Support-Educational
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	581,518	581,518	Instructional Support-General
1992	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,772	9,772	Instructional Support-Educational
	Subtotal	$873,029	$873,048	Texas A&M University HSC

88

89

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
		Texas Tech University HSC			
1994		Academic Operations Support Administrative support for health sciences center operations	438,644	438,644	Instructional Support-General
1994	STI	Academic Operations Support Administrative support for border region development	398,772	398,828	Instructional Support-General
1987		Alzheimer's Disease Institute Activities for patient care, education, and research related to Alzheimer's Disease and associated disorders, emphasizing care in underserved areas	410,580	410,580	Research
*new		Alzheimer's Research Program Establish a retrospective bank of DNA from patients with Alzheimer's Disease to screen for genetic markers, to be able to identify possible sufferers and to suggest possible cures	700,000	700,000	Research
1992	STI	Border Health Care Support - Academic Expansion Regional public health services to economically deprived areas, including El Paso	3,850,000	3,850,000	Instructional Support-General
1994	STI	Border Health Care Support - Resident Support Create funding for medical residents for the El Paso campus	398,906	398,962	Instructional Support-General
		Continuing Education To serve the educational needs of practicing physicians in West Texas	14,510	14,510	Public Service
1992	STI	Integrated Health Network Activities to support rural and underserved community clinic based education and patient care	1,277,630	1,277,630	Instructional Support-General
1994		Medical Loans Financial assistance through loans to medical students	51,769	52,187	Instructional Support-Educational
		Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	2,814,509	2,814,509	Instructional Support-General
1974		Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,300	9,300	Instructional Support-Educational
*new	STI	South Texas Border Region Health Professional Education To be used by the Regional Academic Health Center in El Paso for	1,125,000	1,125,000	Instructional Support-Educational

90

91

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created	Title and Description	FY96	FY97	Category
	infrastructure support, faculty salaries, maintenance and operation, library resources, and to develop a neurosurgeon department in the R E Thomason Hospital			
1989	Southwest Institute for Addictive Disease Programs to train health care professionals and conduct research in prevention, diagnosis, intervention, and treatment of alcoholism and drug abuse	434,020	434,020	Research
1994	Tarbox Parkinson's Disease Institute Support interdisciplinary research and educational and clinical programs associated with Parkinson's Disease and related neurological disorders	242,860	242,860	Research
*new	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	137,476	133,914	Institutional Support-Debt Retirement
	Subtotal	$12,303,976	$12,300,944	Texas Tech University HSC
The UT Medical Branch at Galveston				
	Continuing Education Provide programs so that health professionals in Texas remain competent and effective	40,375	40,375	Public Service
1992	Cooperative Programs in Physical and Occupational Therapy Degree program development in the areas of Occupational Therapy and Physical Therapy to address allied health manpower shortages	695,762	695,762	Instructional Support-General
1992	Educational Cancer Center Program in cancer education and training for medical students and practicing physicians regarding prevention, control, diagnosis and treatment	247,286	247,285	Instructional Support-General
1992	Interferon Research Program Research program to benefit victims of cancer and other sever infections, and to attract outside scientists, external support, and promote findings	836,934	836,934	Research
1970	Marine Biomedical Institute Research program in the neurosciences using marine organisms and adapting these findings to man	1,971,448	1,971,448	Research
1994	Medical Loans Financial assistance through loans to medical students	167,393	168,993	Instructional Support-Educational
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the	1,792,779	1,792,779	Instructional Support-General

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created	Title and Description	FY96	FY97	Category
	purpose of giving professional training to students as a necessary part of the educational w			
1962	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	23,194	23,194	Instructional Support-Educational
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	815,462	926,948	Institutional Support-Debt Retirement
	Subtotal	$6,590,633	$6,703,718	The UT Medical Branch at Galveston
	The UT Southwestern Medical Center at Dallas			
1990	AIDS Research Unit Clinical research in the epidemiology, pathogenesis, treatment and prevention of AIDS in conjunction with educating medical students and staff	296,749	296,749	Research
1992	Academic and Research Support for Molecular Medicine General institutional support not otherwise specified for a particular project	989,163	989,163	Instructional Support-General
*new	Alzheimer's Disease Center The proposed program would provide the resources needed to coalesce and complete effective interdisciplinary teams dedicated to exploring the neural mechanisms of Alzheimer's disease and related disorders	445,000	445,000	Research
1994	Basic Biomedical Research Center Development and operation of diverse program of basic and applied research in biomedical sciences	197,832	197,832	Research
*new	Cell Regulation Lab Continue the Nobel Prize-winning research in cell regulation and to accelerate the discovery of novel ways to exploit basic understanding of cell regulation for medical purposes	890,000	890,000	Research
	Continuing Education To engage in the organization, planning, administration, execution, financing, recordkeeping, and evaluation of Continuing Medical Education in the north Texas area	22,900	22,900	Public Service
1994	Debt Service - North Campus Expansion The estimated debt service for Phase I of the North Campus expansion for biomedical research	7,373,907	7,373,907	Institutional Support-General
*new	Institutional Equipment Institutional support of equipment needs where no other funding source is	20,000	20,000	Institutional Support-General

Year Created	Title and Description	FY96	FY97	Category
	available			
1970	Kidney and Pancreatic Transplantation Unit Program of kidney and pancreatic islet cell transplantation services in conjunction with medical student and resident training	197,832	197,832	Health Care
1994	Medical Loans Financial assistance through loans to medical students	96,700	96,908	Instructional Support-Educational
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	1,737,614	1,737,614	Instructional Support-General
1986	Program for the Treatment of Heart Disease and Stroke Program to develop new diagnostic and treatment programs for heart disease and stroke	395,665	395,665	Research
1978	Regional Burn Care Center Program to provide comprehensive care and banked organs and tissues for clinical transplant	98,916	98,616	Health Care
*new	Repairs/Remodeling Institutional support for minor repairs and remodeling where no other funding source is available	50,000	50,000	Institutional Support-General
1994	STARS - Program for Science Teacher Access to Resources Create an educational partnership between UT Southwestern and local high school science teachers to improve science education in the Dallas - Ft. Worth area	593,498	593,498	Public Service
1962	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	17,176	17,176	Instructional Support-Educational
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	797,620	906,154	Institutional Support-Debt Retirement
	Subtotal	$14,220,572	$14,329,014	The UT Southwestern Medical Center at Dallas
	The University of Texas HSC at Houston			
1990	Center for Infectious Diseases Research including programs in enteric and respiratory infectious diseases, hepatitis B, and AIDS	298,519	298,519	Research

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created	Title and Description	FY96	FY97	Category
1994	Center on Aging Develop curriculum in aging and conduct research in health policy and health care delivery to aged	267,000	267,000	Public Service
*new	Institute for Molecular Medicine Conduct research in the areas of endocrinology, hematology, oncology, cardiology, nephrology, infectious diseases, rheumatic diseases, gastrointestinal diseases, connective tissue diseases, and diseases of the nervous system	222,500	222,500	Research
*new	Intercon To increase the number of minorities pursuing careers in the health professions including career awareness, high school scholarship programs, summer internship program and summer pre-entry programs. Collaborative effort with M.D. Anderson	445,000	445,000	Public Service
*new	Medical Loans Financial assistance through loans to medical students	107,545	108,327	Instructional Support-Educational
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	3,079,337	3,079,337	Instructional Support-General
1994	Pediatric AIDS Three-pronged initiative combining basic research into immunity against maternal-fetal transmission of HIV; clinical research into maternal-infant transmission; and research on the effects of HIV on developing brains	447,787	447,787	Research
1992	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	29,837	29,837	Instructional Support-Educational
*new	Texas Heart Institute-Cardiovascular Surgical Research Research in the development of artificial heart devices	222,500	222,500	Research
1994	Texas Heart Institute-Gene Therapy Project Research to determine if introducing genetic material into the endothelium of the heart is the optimal post-traumatic therapy for heart-attack victims	834,375	834,375	Research
1994	Texas Heart Institute-Statewide Cardiovascular Database Project to develop statewide database of all cardiovascular surgical cases so as to provide research and consultation to Texas medical, academic and	255,875	255,875	Research

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
		research based institutions.			
1986		Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	1,173,359	1,337,362	Institutional Support-Debt Retirement
1986		UT Mental Sciences Institute Provide mental health outpatient care to patients and provide training and conduct research in chronic mental disability; substance abuse; geriatrics; dual disabilities; and service delivery	2,213,344	2,213,344	Research
		Subtotal	$9,596,978	$9,761,763	The University of Texas HSC at Houston
		The University of Texas HSC at San Antonio			
1994	STI	Academic and Research Support General institutional support not otherwise specified for a particular project	3,547,010	3,544,837	Instructional Support-General
1989	STI	Institute of Biotechnology Projects to focus on an integrated solution of human disease utilizing modern molecular biology and biotechnology, including training and technology development	1,432,279	1,392,702	Research
*new		Medical Loans Financial assistance through loans to medical students	97,725	98,395	Instructional Support-Educational
		Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	4,325,015	4,204,233	Instructional Support-General
1990	STI	Research Imaging Center Programs related to in vivos drug therapy testing through research imaging tools, improved diagnostic techniques, and cooperative research interactions	1,025,983	1,004,977	Research
1992		Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	50,294	50,106	Instructional Support-Educational
*new	STI	South Texas Border Region Health Professional Education To expand graduate medical education, including family practice resident training programs, and other health professional education in the Lower Rio Grande Valley, the Middle Rio Grande Border Area and the Corpus Christi/Coastal Bend Area	6,471,000	9,279,000	Instructional Support-Educational

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
1990	STI	South Texas Health Research Center Programs to increase research, education, and services to improve health status of South Texas residents, the majority being Hispanic	512,174	502,678	Research
1988		Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	1,052,814	1,196,591	Institutional Support-Debt Retirement
		Subtotal	$18,514,294	$21,273,519	The University of Texas HSC at San Antonio
		The University of Texas Health Center at Tyler			
1994		Infectious Disease Control Provide a clinical laboratory, applied research and education center relating to the diagnosis, treatment and prevention of diseases of the lung	520,930	520,930	Research
*new	NTI	Program Development Telecommunications program development and coordination training	626,857	0	Instructional Support-General
		Subtotal	$1,147,787	$520,930	The University of Texas Health Center at Tyler
		University of North Texas HSC at Fort Worth			
1994		DNA Laboratory Find an expedient cost-effective method of identification of fathers of children on welfare	213,644	213,644	Research
1994		Lease of Facilities Provide adequate space and location for clinical training in primary care	43,795	43,421	Institutional Support-General
1994		Medical Loans Financial assistance through loans to medical students	50,636	50,636	Instructional Support-Educational
		Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	818,770	818,770	Instructional Support-General
1994		Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	7,573	7,573	Instructional Support-Educational
*new		Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	832,258	832,258	Instructional Support-Educational
		Subtotal	$1,966,676	$1,966,302	University of North Texas HSC at Fort Worth

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
		Total	$65,213,945	$67,729,238	Health-Related Institutions
JUNIOR/COMMUNITY COLLEGES					
		Alamo Community College			
*new		Palo Alto Regional Library Capital project for construction of the library at Palo Alto College and for the use of its faculty, students, and community	311,500	311,500	Instructional Support-General
*new	STI	South Texas Agribusiness Technology Center Serve as the regional education center for agri-business professions; offer degree programs in veterinary technology, food science technolcgy, environmental technologies, and agri-business operations	111,250	111,250	Instructional Support-General
		Subtotal	$422,750	$422,750	Alamo Community College
		Alvin Community College			
*new		Aerospace Program Enhance a recently begun technical/preparatory program in conjunction with NASA, Rockwell, and Unisys	178,000	178,000	Instructional Support-General
		Subtotal	$178,000	$178,000	Alvin Community College
		Angelina College			
*new		Economic Development General cost associated with economic development activities in manufacturing technology and foundry labs, crime lab & darkroom for police academy and criminal justice, workforce development lab, and technology conference center	44,500	44,500	Instructional Support-General
*new	NTI	Telecommunications Infrastructure Instructional telecommunications infrastructure development	145,000	0	Instructional Support-General
		Subtotal	$189,500	$44,500	Angelina College
		Austin Community College			
*new		Educational Support Support regular academic programs	89,000	0	Instructional Support-General

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created	Title and Description	FY96	FY97	Category
	Subtotal	$89,000	$0	Austin Community College
	Blinn College			
1994	Educational Support Support regular academic programs	133,500	133,500	Instructional Support-General
1969	Star of the Republic Museum The museum interprets the history of the Republic of Texas. Interpretations are conducted through exhibits, school and group programs, media programs, and community programs	349,487	349,478	Instructional Support-General
	Subtotal	$482,987	$482,978	Blinn College
	Brazosport College			
*new	Emergency Medical Technician Training Supplemental state appropriation for program support	178,000	178,000	Instructional Support-General
	Subtotal	$178,000	$178,000	Brazosport College
	Dallas County Community College District			
1991	Small Business Development Center Assist small and developing companies across North Texas through training, counseling and access to technology, bid assistance, export assistance, and support of business incubators. Funds will be distributed to 13 participating colleges	755,639	755,639	Instructional Support-General
	Subtotal	$755,639	$755,639	Dallas County Community College District
	Frank Phillips College			
1994	Educational Support Support regular academic programs	89,000	89,000	Instructional Support-General
	Subtotal	$89,000	$89,000	Frank Phillips College
	Hill College			
1994	Educational Support Support regular academic programs	667,500	667,500	Instructional Support-General
	Subtotal	$667,500	$667,500	Hill College

106

107

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
		Howard College			
*new		Deaf Student Dormitory Build a new residence hall for the students at the Southwest Collegiate Institute for the Deaf to replace existing fifty year old army barracks	1,500,000	0	Instructional Support-General
		Subtotal	$1,500,000	$0	Howard College
		Kilgore College			
*new	NTI	Telecommunications Infrastructure Instructional telecommunications infrastructure development	266,800	0	Instructional Support-General
		Subtotal	$266,800	$0	Kilgore College
		Laredo Junior College			
1994	STI	Regional Import/Export Training Center Establishment of state of the art import/export instruction and resources to the Texas/Mexico border area	222,500	222,500	Instructional Support-General
		Subtotal	$222,500	$222,500	Laredo Junior College
		McLennan Community College			
*new		Educational Support Support regular academic programs	133,500	133,500	Instructional Support-General
		Subtotal	$133,500	$133,500	McLennan Community College
		Midland College			
1994		American Airpower Heritage Museum Support of Confederate Air Force museum	445,000	445,000	Instructional Support-General
		Subtotal	$445,000	$445,000	Midland College
		Navarro College			
*new		Arts, Science and Technology Center New planetarium and equipment to be an observatory for classes and the community with a sixty foot dome - the largest in Texas	66,750	66,750	Instructional Support-General
		Subtotal	$66,750	$66,750	Navarro College

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
		Northeast Texas Community College			
*new	NTI	Telecommunications Infrastructure Instructional telecommunications infrastructure development	100,000	45,000	Instructional Support-General
		Subtotal	$100,000	$45,000	Northeast Texas Community College
		Panola College			
*new		Nursing Program and Computers Start LVN program at new satellite campus and computer upgrade to tie campuses together requiring modems and computers	133,500	133,500	Instructional Support-General
*new	NTI	Telecommunications Infrastructure Instructional telecommunications infrastructure development	145,000	0	Instructional Support-General
		Subtotal	$278,500	$133,500	Panola College
		Paris Junior College			
*new	NTI	Telecommunications Infrastructure Instructional telecommunications infrastructure development	145,000	0	Instructional Support-General
		Subtotal	$145,000	$0	Paris Junior College
		South Plains College			
*new		Workforce Development The planning for, provision for, and the delivery of educational and related programs and services which are designed to increase the skills within the workforce population	445,000	445,000	Instructional Support-General
		Subtotal	$445,000	$445,000	South Plains College
		South Texas Community College			
*new	STI	Library Development Develop a basic library collection to meet accreditation requirements; furnish a resource center to accommodate 200 students; develop CD-ROM resources	195,800	195,800	Instructional Support-General
*new	STI	Personnel Development Upgrade the skills and credentials of faculty, and develop business partnerships to provide state-of-the-art training for technical faculty	89,000	89,000	Instructional Support-General

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Title and Description	FY96	FY97	Category
*new	STI	Physical Plant Support Costs for leased off-campus facilities and on-campus portables to accommodate 100 percent projected enrollment growth, and related increases in utilities and maintenance	342,100	342,100	Instructional Support-General
*new	STI	Program Development Establish new degree programs for the needs of business, industry, the medical community, and accreditation; upgrade existing programs, and establish computerized student learning labs	534,000	534,000	Instructional Support-General
*new	STI	South Texas Community College Start Up Funding for administrative support services contracts, expanded courses in academic and remedial programs, and administrative, support, and student services staff	667,500	667,500	Instructional Support-General
		Subtotal	$1,828,400	$1,828,400	South Texas Community College
		Southwest Texas Junior College			
*new		Nursing New program for LVN and for operations	44,500	44,500	Instructional Support-General
		Subtotal	$44,500	$44,500	Southwest Texas Junior College
		Texarkana College			
*new	NTI	Telecommunications Infrastructure Instructional telecommunications infrastructure development	216,800	0	Instructional Support-General
		Subtotal	$216,800	$0	Texarkana College
		Trinity Valley Community College			
*new	NTI	Telecommunications Infrastructure Instructional telecommunications infrastructure development	242,800	0	Instructional Support-General
		Subtotal	$242,800	$0	Trinity Valley Community College
		Tyler Junior College			
*new	NTI	Telecommunications Infrastructure Instructional telecommunications infrastructure development	321,000	49,000	Instructional Support-General
		Subtotal	$321,000	$49,000	Tyler Junior College

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created	Title and Description	FY96	FY97	Category
	Total	$9,308,926	$6,231,517	Junior/Community Colleges
TEXAS STATE TECHNICAL COLLEGES				
	Texas State Technical College - Amarillo			
	Debt Retirement Adjustment for transfer to Amarillo College	660,000	0	Institutional Support-General
1994	Lease Payments to Master Equipment Lease Purchase Program Payment on centrally acquired master equipment leases	9,599	9,599	Institutional Support-General
	Subtotal	$669,599	$9,599	Texas State Technical College - Amarillo
	Texas State Technical College - Harlingen			
1990	Educational Support Provide for functions of Administrative Computer Services, Payroll, Employee Benefits, Accounting and the production of many state required reports	333,750	333,750	Instructional Support-General
1994	Lease Payments to Master Equipment Lease Purchase Program Payment on centrally acquired master equipment leases	17,102	17,102	Public Service
1972	Occupational Educational Research Research support services provided to the campus by the System Office	18,463	18,463	Research
1972	Plant Expansion and New Plant Start-Up Program Program that assures an adequate number of well-trained individuals exists to meet employment needs of new or expanding industry	20,746	20,746	Public Service
1986	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	22,536	22,536	Instructional Support-Educational
*new	System Office Operations Support of system office	289,423	289,423	Institutional Support-System Support
	Subtotal	$702,020	$702,020	Texas State Technical College - Harlingen
	Texas State Technical College - Marshall Center			
*new NTI	Telecommunications Infrastructure Instructional telecommunications infrastructure development	145,000	0	Instructional Support-General

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created	Title and Description	FY96	FY97	Category
	Subtotal	$145,000	$0	Texas State Technical College - Marshall Center
	Texas State Technical College - Sweetwater			
1990	Educational Support Provide for functions of Administrative Computer Services, Payroll, Employee Benefits, Accounting and the production of many state required reports	333,750	333,750	Instructional Support-General
1991	Instructional Services To enable the college to maintain its technical education programs and its instructional equipment to provide state-of-the-art technical training	243,840	243,839	Instructional Support-General
1994	Lease Payments to Master Equipment Lease Purchase Program Payment on centrally acquired master equipment leases	66,350	66,350	Institutional Support-General
1972	Occupational Educational Research Research support services provided to the campus by the System Office	5,358	5,358	Research
1974	Plant Expansion and New Plant Start-Up Program Program that assures an adequate number of well-trained individuals exists to meet the employment needs of new or expanding industries	20,514	20,515	Public Service
1986	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	6,604	6,604	Instructional Support-Educational
*new	System Office Operations Support of system office	83,983	83,983	Institutional Support-System Support
	Subtotal	$760,399	$760,399	Texas State Technical College - Sweetwater
	Texas State Technical College - Waco			
1978	Deaf Student Services Meets the needs of the deaf student population as required by the Americans with Disabilities Act	54,934	54,935	Instructional Support-General
1990	Educational Support Provide for functions of Administrative Computer Services, Payroll, Employee Benefits, Accounting and the production of many state required reports	445,000	445,000	Instructional Support-General
1994	Lease Payments to Master Equipment Lease Purchase Program Payment on centrally acquired master equipment leases	105,546	139,785	Institutional Support-General

Year Created	Title and Description	FY96	FY97	Category
1972	Occupational Educational Research Research support services provided to the campus by the System Office	43,176	43,177	Research
1974	Plant Expansion and New Plant Start-Up Program Program that assures an adequate number of well-trained individuals exists to meet employment needs of new or expanding industry	22,353	22,353	Public Service
1986	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	32,302	32,302	Instructional Support-Educational
*new	System Office Operations Support of system office	676,596	676,596	Institutional Support-System Support
	Subtotal	$1,379,907	$1,414,148	Texas State Technical College - Waco
	Total	$3,656,925	$2,886,166	Texas State Technical Colleges

LAMAR CENTERS

Lamar University at Orange

1994	Center for Excellence in Ship Hull Design and Electrical Systems Provide national center for educational service and special projects for the shipbuilding industry	119,820	119,820	Research
1994	Computer Aided Acquisition & Logistics System/Shared Resource Provide technical and educational service to defense contractors	119,820	119,820	Public Service
*new	Criminal Justice Program Implementation To provide start-up costs and expand the program and provide instruction in a high demand area in response to four new prisons in Jefferson County	26,627	26,627	Instructional Support-Educational
1994	Expanded Upward Mobility Associate Degree Nursing Program Develop upward mobility nursing program in response to state and local needs	22,189	22,189	Instructional Support-General
1986	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	30,373	30,373	Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	18,135	18,135	Institutional Support-Debt Retirement
1990	System Office Operation Support of system office	77,280	77,280	Institutional Support-System Support

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created	Title and Description	FY96	FY97	Category
	Subtotal	$414,244	$414,244	Lamar University at Orange
	Lamar University at Port Arthur			
1994	Expanded Upward Mobility Nursing Program Provide necessary funding to increase enrollment in the Upward Mobility Nursing Program and vocational nursing in response to state and local needs	22,189	22,189	Instructional Support-General
1986	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	24,733	24,733	Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	19,961	19,961	Institutional Support-Debt Retirement
*new	Substance Abuse Counseling Program Provide funding to expand the existing program of instruction in Substance Abuse Counseling to meet the special needs of the Criminal Justice system	44,378	44,378	Instructional Support-General
1990	System Office Operation Support of system office	78,101	78,101	Institutional Support-System Support
	Subtotal	$189,362	$189,362	Lamar University at Port Arthur
	Total	$603,606	$603,606	Lamar Centers
	Grand Totals	$263,409,760	$261,458,442	

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

SECTION B

LISTING OF SPECIAL ITEMS
BY PRINCIPAL PURPOSE CATEGORY

Total Special Items and Percentage
By Principal Purpose Category
Biennial Total 1996-97

Table 4
Total Special Item Funding by Purpose

Principal Purpose	Items	Appropriation	Percent of Total
Provide Instruction			
1. Instructional Support:General	172	$ 200,574,144	38.21%
2. Instructional Support: Educational Opportunity	66	34,065,825	6.49%
Conduct Research			
3. Research	86	91,592,183	17.45%
Provide Public Service			
4. Public Service	69	44,028,696	8.39%
Institution Support			
5. Institutional Support: General	52	47,619,372	9.07%
6. Institutional Support: Debt	58	98,174,680	18.70%
7. Institutional Support: System Support	31	8,220,106	1.57%
Health Care			
8. Health Care	2	593,196	0.11%
TOTALS	536	$ 524,868,202	100.00%

Note: Amounts shown do not include Article IX, Section 153 reductions.

PUBLIC INSTITUTIONS OF HIGHER EDUCATION
Special Items By Category - 1996-97 Biennium

Year Created		Institution	Title	Appropriations FY96	FY97
		UNIVERSITIES			
		Instructional Support-General			
1992		Angelo State University	Academic and Research Support	551,391	551,391
*new		Angelo State University	Computer, Information Training, Telecommunications, Distance Learning	200,250	273,230
1992		Angelo State University	Expansion of Nursing Program	95,105	95,105
		Angelo State University	Organized Activities	168,878	168,878
*new		Angelo State University	Physical Therapy and Nursing	155,750	155,750
1992		East Texas State University	Academic and Research Support	204,049	204,049
*new		East Texas State University	Minority Doctoral Fellowship	111,250	111,250
		East Texas State University	Organized Activities	123,078	123,078
*new	NTI	East Texas State University	Telecommunications Infrastructure	562,000	0
1994		East Texas State University at Texarkana	Formula Funding Hold-Harmless	68,884	60,273
*new	NTI	East Texas State University at Texarkana	Telecommunications Infrastructure	145,000	0
*new		Lamar University	Criminal Justice Program Enhancement	66,003	66,003
*new		Lamar University	Curriculum Development	22,250	22,250
*new		Lamar University	Educational Mobility - LVN to ADN	84,550	84,550
1994		Lamar University	Enrollment Management Impact Plan	177,511	177,511
1994		Lamar University	Faculty Salaries Enhancement	133,133	133,133
*new		Lamar University	Formula Funding Hold-Harmless	1,169,822	1,054,151
*new		Lamar University	Institute of Technology Professional Truck Driving School	62,300	44,500
1994		Lamar University	Library Enhancement	507,425	507,425
1990		Lamar University	Minority Scholars Institute	95,754	95,754

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Institution	Title	Appropriations FY96	FY97
1994		Lamar University	Texas Academy of Leadership in the Humanities	43,633	43,633
1992		Midwestern State University	Academic and Research Support	296,372	296,372
1990		Prairie View A&M University	Banneker College	41,168	41,168
*new		Prairie View A&M University	Educational Assessment, Growth and Learning Endeavors	445,000	445,000
1982		Prairie View A&M University	Recruitment and Scholarships for Non-Black Students	125,474	125,474
1954		Prairie View A&M University	Student Nurse Stipends	194,919	194,919
1994		Prairie View A&M University	Texas Medical Center Library Assessment	27,618	27,618
		Sam Houston State University	Organized Activities	146,272	146,272
*new	NTI	Sam Houston State University	Telecommunications Infrastructure	145,000	0
1994		Southwest Texas State University	Improvement of Geography Education	376,242	376,242
		Southwest Texas State University	Organized Activities	250,779	250,779
1994		Stephen F. Austin State University	Academic Enrichment Living Center	82,231	82,231
*new		Stephen F. Austin State University	Doctorate of Education/Instructional Development	322,625	322,625
		Stephen F. Austin State University	Organized Activities	428,088	428,088
*new	NTI	Stephen F. Austin State University	Program Development	500,000	0
*new		Stephen F. Austin State University	Social Work Program	111,250	111,250
1994	STI	Sul Ross State University	Academic Program Development	443,657	443,657
1992		Sul Ross State University	Academic and Research Support	781,065	781,065
		Sul Ross State University	Organized Activities	16,774	16,774
1994	STI	Sul Ross State University Rio Grande College	Academic Program Development	399,399	399,399
1992		Sul Ross State University Rio Grande College	Academic and Research Support	16,323	16,323
1989		Tarleton State University	Nursing Program	112,744	112,744
		Tarleton State University	Organized Activities	323,595	323,595
1990	STI	Texas A&M International University	Academic Program Development	3,463,606	3,463,606
1992	STI	Texas A&M International University	Graduate School of International Business	170,114	170,114
*new	STI	Texas A&M International University	Transitional Funding	1,290,500	1,290,500
*new		Texas A&M University at Galveston	Marine & Maritime Instructional Enhancement	2,279,168	2,332,748
1990	STI	Texas A&M University-Corpus Christi	Academic Program Development	2,989,325	2,989,325
*new	STI	Texas A&M University-Corpus Christi	Allied Health	267,000	267,000

STI denotes South Texas Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Institution	Title	Appropriations FY96	FY97
1990	STI	Texas A&M University-Corpus Christi	Aquaculture/Mariculture	62,454	62,454
1994	STI	Texas A&M University-Corpus Christi	Freshman and Sophomore Program Development	2,479,830	2,479,830
1990	STI	Texas A&M University-Corpus Christi	Undergraduate Nursing Outreach Program	86,188	86,188
1992	STI	Texas A&M University-Kingsville	Expanding Engineering Education	572,590	572,590
		Texas A&M University-Kingsville	Organized Activities	118,452	118,452
1990	STI	Texas A&M University-Kingsville	Program Development	2,669,350	2,669,350
1994	STI	Texas A&M University-Kingsville	South Texas Natural Resource Initiative	44,375	44,375
1994		Texas Southern University	Academic Support	1,333,776	1,333,776
1982		Texas Southern University	Accreditation Continuation-Business	83,525	83,525
1987		Texas Southern University	Accreditation Continuation-Education	105,540	105,540
1983		Texas Southern University	Accreditation Continuation-Pharmacy	84,246	84,246
*new		Texas Southern University	Formula Funding Hold-Harmless	567,709	496,746
1985		Texas Southern University	Program Enhancement-Doctor of Pharmacy	90,776	90,776
1987		Texas Southern University	Program Enhancement-Environmental Health	18,471	18,471
1985		Texas Southern University	Program Enhancement-Master of Accounting	50,302	50,302
*new		Texas Southern University	School of Technology	44,500	44,500
1985		Texas Southern University	Thurgood Marshall School of Law	409,013	409,013
1994		Texas Tech University	Academic Operations Support	1,333,596	1,333,596
1994		Texas Tech University	Formula Funding Hold-Harmless	1,403,955	1,228,461
		Texas Tech University	Organized Activities	172,917	172,917
1992		Texas Tech University	West Texas Legal Resource Center/Library Enhancement	2,920,900	2,920,900
*new		Texas Woman's University	Federation of North Texas Area Universities	68,847	68,847
1994		Texas Woman's University	Health Teaching Network	177,436	177,436
*new		Texas Woman's University	Nurse Practitioner Programs	133,500	133,500
		Texas Woman's University	Organized Activities	36,349	36,349
1980		Texas Woman's University	Texas Medical Center Library Assessment	202,921	202,921
1974		The University of Texas at Austin	LBJ School of Public Affairs	277,401	277,401
*new		The University of Texas at Austin	Library Enhancement	364,900	364,900
1994	STI	The University of Texas at Brownsville	Incentive Scholarship Program	249,310	249,310

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Institution	Title	Appropriations FY96	FY97
*new		The University of Texas at Brownsville	Library Core Print Collection	222,500	222,500
1994	STI	The University of Texas at Brownsville	Matching Funds for Technology	443,773	443,773
*new		The University of Texas at Dallas	Formula Funding Hold-Harmless	910,258	796,476
*new		The University of Texas at Dallas	Formula Transition	667,500	667,500
1994		The University of Texas at Dallas	Undergraduate Honors College Development	221,831	221,831
*new		The University of Texas at El Paso	Academic Infrastructure	1,335,000	1,335,000
1994	STI	The University of Texas at El Paso	Academic Program Development	3,203,278	3,203,278
1992	STI	The University of Texas at El Paso	Cooperative Degree Programs	31,484	31,484
*new	STI	The University of Texas at El Paso	Pharmacy Program with UT-Austin	890,000	890,000
1992	STI	The University of Texas at El Paso	Rehabilitative Sciences	4,080	4,080
1994	STI	The University of Texas at San Antonio	Academic Program Development	2,662,145	2,662,145
1990	STI	The University of Texas at San Antonio	Minority Education	617,005	617,005
1990	STI	The University of Texas at San Antonio	Texas Pre-Engineering Program	442,407	442,407
*new		The University of Texas at Tyler	Engineering Program Development	1,513,000	0
*new		The University of Texas at Tyler	Nursing Palestine Extension	133,500	133,500
1994		The University of Texas at Tyler	Regional Academic Programming	88,748	88,748
1994		The University of Texas at Tyler	Regional Scholarships	49,858	49,858
*new	NTI	The University of Texas at Tyler	Telecommunications Infrastructure	145,000	0
*new		The University of Texas of the Permian Basin	Regional Electronic Academic Communication Highway	356,000	356,000
1994	STI	The University of Texas-Pan American	Academic Program Development	2,285,532	2,285,532
1992	STI	The University of Texas-Pan American	Allied Health Enhancement	78,211	78,211
1992	STI	The University of Texas-Pan American	Center for International Studies	40,621	40,621
1992	STI	The University of Texas-Pan American	Cooperative Graduate Programs	68,944	68,944
1992	STI	The University of Texas-Pan American	Educational Leadership Doctorate Program	158,342	158,342
1990	STI	The University of Texas-Pan American	Engineering Program	786,432	786,432
1990	STI	The University of Texas-Pan American	International Business Doctoral Program Development	298,857	298,857
1990	STI	The University of Texas-Pan American	Nursing Program Enhancement	414,818	414,818
1994		University of Houston	Formula Funding Hold-Harmless	6,789,314	5,940,649
		University of Houston	Organized Activities	755,017	755,017

Year Created		Institution	Title		Appropriations FY96	FY97
1994		University of Houston-Downtown	Formula Funding Hold-Harmless		347,299	303,887
*new		University of North Texas	Dallas Education Center		178,000	178,000
1994		University of North Texas	Formula Funding Hold-Harmless		454,388	397,590
		University of North Texas	Organized Activities		273,848	273,848
1987		University of North Texas	Texas Academy of Math and Science		1,780,000	1,780,000
		West Texas A&M University	Organized Activities		5,100	5,100
			Instructional Support-General	Subtotal	$65,609,543	$61,274,907
Instructional Support-Educational Opportunity						
1972		Angelo State University	Scholarships		21,224	21,224
1969		East Texas State University	Scholarships		34,483	34,483
1978		East Texas State University at Texarkana	Scholarships		9,497	9,497
1978		Lamar University	Scholarships		107,176	107,176
1986		Midwestern State University	Scholarships		9,497	9,497
1982		Prairie View A&M University	Scholarships		596,346	596,346
*new		Sam Houston State University	Educational Leadership\Doctoral Program		333,750	333,750
1978		Sam Houston State University	Scholarships		26,950	26,950
1994		Southwest Texas State University	Minority Faculty Development		106,230	106,230
1985		Southwest Texas State University	Scholarships		118,939	118,939
1978		Stephen F. Austin State University	Scholarships		68,490	68,490
1978	STI	Sul Ross State University	Scholarships		105,127	105,127
1990	STI	Sul Ross State University Rio Grande College	Scholarships		24,954	24,954
1964		Tarleton State University	Scholarships		13,793	13,793
1978		Texas A&M International University	Scholarships		10,791	10,791
*new		Texas A&M University	Electronic Government History Center		356,000	0
1985		Texas A&M University	Scholarships		171,686	171,686
*new		Texas A&M University	School of Government and Public Service		667,500	667,500
1986		Texas A&M University at Galveston	Scholarships		9,497	9,497
1978		Texas A&M University-Corpus Christi	Scholarships		9,487	9,487
1994		Texas A&M University-Kingsville	Scholarships		117,708	117,708
1969		Texas Southern University	Scholarships		1,002,055	1,002,055

Year Created		Institution	Title	Appropriations FY96	Appropriations FY97
1981		Texas Southern University	Scholarships and Recruitment for Non-Black Students	236,194	236,194
1962		Texas Tech University	Scholarships	117,115	117,115
1976		Texas Woman's University	Scholarships	24,246	24,246
1972		The University of Texas at Arlington	Scholarships	68,693	68,693
1960		The University of Texas at Austin	Scholarships	478,466	478,466
1994		The University of Texas at Austin	Scholarships-Culturally/Economically Disadvantaged Students	549,844	549,844
1979		The University of Texas at Brownsville	Scholarships	9,497	9,497
*new	STI	The University of Texas at Brownsville	Science and Technology Development	111,250	111,250
1978		The University of Texas at Dallas	Scholarships	9,494	9,494
1978		The University of Texas at El Paso	Scholarships	216,516	216,516
1968		The University of Texas at El Paso	Scholarships for Juarez High School Graduates	4,584	4,584
1978		The University of Texas at San Antonio	Scholarships	51,304	51,304
1994		The University of Texas at Tyler	Scholarships	9,496	9,496
1979		The University of Texas of the Permian Basin	Scholarships	9,495	9,495
1963		The University of Texas-Pan American	Scholarships	375,742	375,742
1972		University of Houston	Scholarships	125,583	125,583
1985		University of Houston-Clear Lake	Scholarships	9,490	9,490
1982		University of Houston-Downtown	Scholarships	42,269	42,269
1980		University of Houston-Victoria	Scholarships	9,495	9,495
1973		University of North Texas	Scholarships	66,656	66,656
1978		West Texas A&M University	Scholarships	43,837	43,837
			Instructional Support-Educational Opportunity Subtotal	$6,490,446	$6,134,446
Research					
1990		Lamar University	Gulf Coast Hazardous Substance Research Center	489,716	489,716
1980		Southwest Texas State University	Edwards Aquifer Research and Data Center	250,340	250,340
1994		Southwest Texas State University	Institute for Quality Improvement in Long-Term Health Care	169,967	169,967
*new		Stephen F. Austin State University	Biotechnology Collaboration	335,530	271,397

STI denotes South Texas/Border Initiative NTI denotes Northeast Texas Initiative

Year Created		Institution	Title	Appropriations FY96	FY97
1962		Stephen F. Austin State University	Center for Applied Studies in Forestry	614,545	614,545
*new		Stephen F. Austin State University	Institute for East Texas Studies	132,610	132,610
1994	STI	Sul Ross State University	Center for Big Bend Studies	123,670	123,670
1984		Sul Ross State University	Chihuahuan Desert Research	39,607	39,607
1992		Tarleton State University	Institute for Applied Environmental Research	1,222,405	1,222,405
1965		Texas A&M University	Cyclotron Institute	634,520	634,520
1976		Texas A&M University	Energy Resources Program	638,700	638,700
1990		Texas A&M University	Institute of Biosciences and Technology	3,391,642	3,391,642
1990		Texas A&M University	Public Policy Resource Laboratory	47,741	47,741
1969		Texas A&M University	Sea Grant Program	416,348	416,348
1973		Texas A&M University at Galveston	Coastal Zone Laboratory	26,487	26,487
1989		Texas A&M University at Galveston	Texas Institute of Oceanography	543,273	543,273
1992	STI	Texas A&M University-Corpus Christi	Center for Coastal Studies	206,588	206,588
1947		Texas A&M University-Kingsville	Citrus Center	629,843	629,843
1992	STI	Texas A&M University-Kingsville	Engineering Equipment Update	612,098	612,098
1990	STI	Texas A&M University-Kingsville	TAMUS/A&I Engineering Initiative	163,226	163,226
1992	STI	Texas A&M University-Kingsville	Wildlife Research Institute	208,070	208,070
1978		Texas Tech University	Alternate Energy Sources	543,297	543,297
1974		Texas Tech University	Arid and Semi-arid Lands	69,473	69,473
1994		Texas Tech University	Biotechnology Research	221,798	221,798
*new		Texas Tech University	Cooperative Biological Research Database	222,500	222,500
*new		Texas Tech University	Cotton Economics Research	133,500	133,500
1977		Texas Tech University	Efficient Beef Production Research	99,857	99,857
*new		Texas Tech University	Feed Institute	300,000	150,000
1986		Texas Tech University	Fire Ant Research	121,198	121,198
1967		Texas Tech University	Research in Agriculture, Business Admin, Engineering, Human Sciences, Leath	514,644	514,644
1967		Texas Tech University	Research in Rangeland Management	852,854	852,854
1986		Texas Tech University	Robotics and High Technology	99,516	99,516
1969		Texas Tech University	Textile Research	576,070	576,070

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Institution	Title	Appropriations FY96	FY97
*new		Texas Tech University	Vietnam Research Center	111,250	111,250
1977		Texas Tech University	Water Conservation	136,788	136,788
1989		Texas Tech University	Wine Marketing and Enology Research	184,036	184,036
1958		Texas Woman's University	Human Nutrition Research Development Program	89,742	89,742
1986		The University of Texas at Arlington	Robotics Engineering Research Program	554,869	554,869
1926		The University of Texas at Austin	Bureau of Business Research	269,116	269,116
1909		The University of Texas at Austin	Bureau of Economic Geology	1,249,409	1,249,409
1910		The University of Texas at Austin	Bureau of Engineering Research	101,305	101,305
1992		The University of Texas at Austin	Center for Advanced Studies in Astronomy	666,763	666,763
1976		The University of Texas at Austin	Institute for Geophysics-Galveston	1,213,228	1,213,228
1972		The University of Texas at Austin	Marine Science Institute-Port Aransas	700,674	700,674
1933		The University of Texas at Austin	McDonald Observatory	1,725,006	1,725,006
1994	STI	The University of Texas at El Paso	Center for Environmental Research Management	266,201	266,201
1968	STI	The University of Texas at El Paso	Inter-American and Border Studies Institute	99,835	99,835
1992	STI	The University of Texas at El Paso	Technical Support for Research	226,857	226,857
1990		The University of Texas of the Permian Basin	Center for Energy and Economic Diversification	333,750	333,750
1987		University of Houston	Advanced Technology Materials Research	5,340,000	5,340,000
1994		University of Houston	Center for Commercial Development of Space: Space Vacuum Epitaxy Ctr	488,492	488,492
1974		University of Houston	Energy Laboratory	333,018	333,018
1992		University of Houston	Houston Partnership for Space Exploration	426,453	426,453
1984		University of Houston-Clear Lake	High Technologies Laboratory	70,120	70,120
1994		University of Houston-Clear Lake	Houston Partnership for Environmental Studies	399,722	399,722
1976		University of North Texas	Institute of Applied Sciences	73,224	73,224
*new		West Texas A&M University	Environmental Agriculture	890,000	890,000
1963		West Texas A&M University	Killgore Research Center	50,678	50,678
1978		West Texas A&M University	Wind Energy Research	78,213	78,213
			Research Subtotal	$30,730,382	$30,516,249

STI denotes South Texas Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Institution	Title	Appropriations FY96	FY97
Public Service					
*new		Angelo State University	Center for Fine Arts	0	2,750,000
1969		Angelo State University	Management, Instruction, and Research Center	299,519	299,519
1994		Angelo State University	Small Business Development Center	89,000	89,000
1994		East Texas State University	Northeast Texas Educational Partnership Consortium	177,511	177,511
1994		East Texas State University at Texarkana	Northeast Texas Education Partnership	88,755	88,755
1994		Lamar University	Public Service/Community Outreach Expansion	88,878	88,878
1990		Lamar University	Small Business Development Center	107,427	107,427
1982		Lamar University	Spindletop Museum Educational Activities	33,290	33,290
*new		Lamar University	Workforce Literacy	40,050	40,050
		Prairie View A&M University	Extension and Public Service	371,268	371,268
1994		Sam Houston State University	Bill Blackwood Law Enforcement Management Institute of Texas	2,219,936	2,219,936
1992		Sam Houston State University	Center for Business and Economic Development	162,185	162,185
1966		Sam Houston State University	Criminal Justice Center	887,126	887,126
1990		Sam Houston State University	Sam Houston Museum	370,140	370,140
1994		Stephen F. Austin State University	Environmental and Economic Development	321,365	89,000
1994		Stephen F. Austin State University	Soils Testing Lab	88,755	88,755
1965		Stephen F. Austin State University	Stone Fort Museum	27,448	27,448
1994	STI	Sul Ross State University	Big Bend Region Minority and Small Business Development Center	88,731	88,731
1994	STI	Sul Ross State University	Criminal Justice Academy	95,387	95,387
1972	STI	Sul Ross State University	Sul Ross State University Museum	145,419	145,419
*new	STI	Sul Ross State University Rio Grande College	Small Business Development Center	111,250	111,250
1984	STI	Texas A&M International University	Institute for International Trade	92,833	92,833
1992	STI	Texas A&M University	School of Architecture	817,843	817,843
*new		Texas A&M University-Corpus Christi	Art Museum	267,000	267,000
1992	STI	Texas A&M University-Corpus Christi	Water Resources Center	76,213	76,213
1968		Texas A&M University-Kingsville	John E. Connor Museum	31,521	31,521

Year Created		Institution	Title	Appropriations FY96	FY97
1992		Texas Southern University	Mickey Leland Center on World Hunger and Peace	81,619	81,619
1994		Texas Tech University	International Cultural Center	457,945	457,945
1972		Texas Tech University	Junction Annex Operation	73,507	73,507
1990		Texas Tech University	Small Business Development Center	438,767	438,767
1989		Texas Tech University	Texas Tech University Museum	650,484	650,484
1992		Texas Woman's University	Reading Recovery	129,818	129,818
1994		The University of Texas at Arlington	Institute of Urban Studies	310,482	310,482
1978		The University of Texas at Arlington	Rural Hospital Outreach Program	55,808	55,808
*new		The University of Texas at Austin	Center for Public Policy Dispute Resolution	267,000	267,000
*new		The University of Texas at Austin	Public Policy Institute	222,500	222,500
1935		The University of Texas at Austin	Texas Memorial Museum	167,958	167,958
1994	STI	The University of Texas at El Paso	Collaborative for Academic Excellence	133,100	133,100
1968		The University of Texas at El Paso	El Paso Centennial Museum	62,630	62,630
1992	STI	The University of Texas at El Paso	Institute for Manufacturing and Materials Management	101,798	101,798
1978	STI	The University of Texas at El Paso	Rural Nursing Health Care Services	73,073	73,073
1989	STI	The University of Texas at El Paso	Texas Centers for Economic and Enterprise Development	973,988	973,988
1990		The University of Texas at San Antonio	Institute of Texas Cultures	2,159,571	2,159,571
1990	STI	The University of Texas at San Antonio	Small Business Development Center	752,563	752,563
*new		The University of Texas of the Permian Basin	John Ben Shepperd Leadership Institute	890,000	890,000
1987	STI	The University of Texas-Pan American	Center for Entrepreneurship and Economic Development	142,082	142,082
1994	STI	The University of Texas-Pan American	Center for Manufacturing	221,809	221,809
*new	STI	The University of Texas-Pan American	Diabetes Registry	139,805	371,577
*new	STI	The University of Texas-Pan American	International Trade and Technology Center	133,500	133,500
*new	STI	The University of Texas-Pan American	K-12 Collaboration	178,000	178,000
1992		University of Houston	Health Law and Policy Institute	259,109	259,109
1984		University of Houston	Small Business Development Center	1,671,495	1,671,495
1992		University of Houston-Victoria	Math Education Institute	219,313	219,313
1976		University of North Texas	Center for Studies in Aging	19,834	19,834

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Institution	Title	Appropriations FY96	FY97
1986		University of North Texas	Center for Studies in Emergency Management	58,805	58,805
1982		University of North Texas	Labor and Industrial Relations	47,772	47,772
1994		West Texas A&M University	Agricultural Programs	443,776	443,776
1990		West Texas A&M University	Panhandle-Plains Historical Museum	419,065	419,065
			Public Service Subtotal	$19,055,826	$21,805,233
Institutional Support-General					
1994		Angelo State University	Educational Opportunity Service	89,000	89,000
*new		Angelo State University	General University Support	445,000	445,000
*new		East Texas State University at Texarkana	Transition Funding	178,000	178,000
*new		Midwestern State University	Computer	178,000	178,000
*new		Midwestern State University	Health Science Building	3,000,000	0
1994		Prairie View A&M University	Academic and Research Support	252,952	252,952
1973		Prairie View A&M University	Counseling Services	116,600	116,600
1994		Sam Houston State University	Institute of Environmental Studies	177,492	177,492
*new		Southwest Texas State University	Glade Theater Retrofit	89,000	89,000
		Southwest Texas State University	Hail and Water Damage Repair	1,449,405	0
		Sul Ross State University	Fire Damage Repair	112,000	0
*new		Sul Ross State University	General University Support	222,500	222,500
*new		Sul Ross State University	Student Center	0	3,000,000
1992		Tarleton State University	Computer Enhancement	600,323	0
		Tarleton State University	Hail Damage Repair	742,000	0
1994		Tarleton State University	Minority Development Program	44,378	44,378
*new	STI	Texas A&M International University	Master Plan	222,500	0
1994		Texas A&M University	Electronic Network for Library and Learning	355,009	355,009
1957		Texas A&M University	Radiological Safety Program	260,479	260,479
1994		Texas A&M University	Trans Texas Video Network	221,881	221,881
1990		Texas A&M University	University Outreach Center	189,089	189,089
1976		Texas A&M University at Galveston	Dredging of Dock Area	41,603	0
*new		Texas A&M University at Galveston	Marine Terminal Operations	465,601	465,601
		Texas A&M University at Galveston	Ship Operation and Maintenance	1,044,233	1,044,233

Year Created		Institution	Title		Appropriations FY96	FY97
1969		Texas Southern University	Counseling and Academic Advisement		334,693	334,693
1994		Texas Southern University	Enhancing Safety, Security and Risk Management		177,511	177,511
1992		Texas Southern University	Integrated Plan to Improve MIS and Fiscal Operations		167,011	167,011
1990		Texas Woman's University	Health Professions Outreach		156,899	156,899
*new		The University of Texas at Arlington	Africa International Exchange		133,500	133,500
*new		The University of Texas at Arlington	Institutional Advancement		222,500	222,500
1988		The University of Texas at Austin	University Outreach Center		405,897	405,897
1992	STI	The University of Texas at Brownsville	Cooperative Education Doctoral Program		110,934	110,934
1992	STI	The University of Texas at Brownsville	Program Development		1,704,701	1,704,701
1994		The University of Texas at Dallas	Lease Payments to Master Equipment Lease		24,198	23,984
1994	STI	The University of Texas at El Paso	Computer Center Upgrade		443,668	443,668
1973		The University of Texas at El Paso	Peer Counseling Program		186,090	186,090
*new		The University of Texas at San Antonio	Downtown Campus Phase II		890,000	0
1994		The University of Texas at Tyler	Tuition Revenue Bond Retirement		117,755	184,073
*new		The University of Texas-Pan American	Information Technology		222,500	222,500
1975		The University of Texas-Pan American	Tutorial Programs		121,209	121,209
1992	STI	The University of Texas-Pan American	Valley Health Coordinating Office		128,083	128,083
1994		University of Houston	Optometry Clinic and Armistead Building		665,772	665,772
1982		University of Houston-Downtown	Basic Skills Laboratory		267,384	267,384
1988		University of Houston-Downtown	Minority Support Center		812,070	812,070
			Institutional Support-General	Subtotal	$17,789,420	$13,797,693
Institutional Support-Debt Retirement						
1994		Angelo State University	Skiles Act Revenue Bond Retirement		63,350	63,350
1994		Angelo State University	Tuition Revenue Bond Retirement		1,383,484	1,372,596
1994		East Texas State University	Skiles Act Revenue Bond Retirement		122,189	122,189
1994		East Texas State University at Texarkana	Skiles Act Revenue Bond Retirement		18,500	18,500
1994		Lamar University	Skiles Act Revenue Bond Retirement		88,149	88,149
1994		Midwestern State University	Skiles Act Revenue Bond Retirement		64,656	64,656
1973		Sam Houston State University	Skiles Act Revenue Bond Retirement		146,350	146,350

STI denotes South Texas/Border Initiative NTI denotes Northeast Texas Initiative

Year Created		Institution	Title	Appropriations FY96	FY97
1994		Sam Houston State University	Tuition Revenue Bond Retirement	174,047	172,937
1994		Southwest Texas State University	Skiles Act Revenue Bond Retirement	272,725	272,725
1994		Southwest Texas State University	Tuition Revenue Bond Retirement	518,807	518,807
1994		Stephen F. Austin State University	Skiles Act Revenue Bond Retirement	173,125	173,125
1994	STI	Sul Ross State University	Tuition Revenue Bond Retirement	259,403	257,362
1994		Tarleton State University	Skiles Act Revenue Bond Retirement	76,025	76,025
1994	STI	Texas A&M International University	Tuition Revenue Bond Retirement	2,988,000	4,923,000
1994		Texas A&M University	Skiles Act Revenue Bond Retirement	589,500	589,500
1992		Texas A&M University	Tuition Revenue Bond Retirement	523,460	520,510
1994		Texas A&M University-Corpus Christi	Skiles Act Revenue Bond Retirement	60,000	60,000
1994	STI	Texas A&M University-Corpus Christi	Tuition Revenue Bond Retirement	3,185,000	3,912,000
1995	STI	Texas A&M University-Kingsville	Tuition Revenue Bond Retirement	979,000	1,398,000
1994		Texas Southern University	Skiles Act Revenue Bond Retirement	107,500	107,500
1994		Texas Tech University	Skiles Act Revenue Bond Retirement	311,210	311,210
1988		Texas Tech University	Tuition Revenue Bond Retirement	4,512,106	4,494,568
1994		Texas Woman's University	Skiles Act Revenue Bond Retirement	125,248	125,248
1994		Texas Woman's University	Tuition Revenue Bond Retirement	630,755	618,800
1994		The University of Texas at Arlington	Skiles Act Revenue Bond Retirement	211,596	211,596
1988		The University of Texas at Arlington	Tuition Revenue Bond Retirement	2,436,178	2,835,855
1994		The University of Texas at Austin	Skiles Act Revenue Bond Retirement	478,633	478,633
1988		The University of Texas at Austin	Tuition Revenue Bond Retirement	7,165,293	8,226,880
1994	STI	The University of Texas at Brownsville	Tuition Revenue Bond Retirement	44,097	85,261
1994		The University of Texas at Dallas	Skiles Act Revenue Bond Retirement	90,742	90,742
1988		The University of Texas at Dallas	Tuition Revenue Bond Retirement	747,389	884,412
1994		The University of Texas at El Paso	Skiles Act Revenue Bond Retirement	199,675	199,675
1988		The University of Texas at El Paso	Tuition Revenue Bond Retirement	1,565,919	1,794,863
1994		The University of Texas at San Antonio	Skiles Act Revenue Bond Retirement	212,205	212,205
1988		The University of Texas at San Antonio	Tuition Revenue Bond Retirement	1,300,247	1,623,473
1994		The University of Texas at Tyler	Skiles Act Revenue Bond Retirement	46,555	46,555
1994		The University of Texas of the Permian Basin	Skiles Act Revenue Bond Retirement	30,400	30,400

Year Created	Institution	Title		Appropriations FY96	Appropriations FY97
1988	The University of Texas of the Permian Basin	Tuition Revenue Bond Retirement		134,338	153,216
1994	The University of Texas-Pan American	Skiles Act Revenue Bond Retirement		136,520	136,520
1988	The University of Texas-Pan American	Tuition Revenue Bond Retirement		1,259,317	1,532,071
1994	University of Houston	Skiles Act Revenue Bond Retirement		366,033	366,033
1988	University of Houston	Tuition Revenue Bond Retirement		2,570,334	2,583,978
1994	University of Houston-Clear Lake	Skiles Act Revenue Bond Retirement		94,000	94,000
1988	University of Houston-Clear Lake	Tuition Revenue Bond Retirement		328,239	329,982
1994	University of Houston-Downtown	Skiles Act Revenue Bond Retirement		95,175	95,175
1988	University of Houston-Downtown	Tuition Revenue Bond Retirement		2,322,245	2,324,433
1994	University of Houston-Victoria	Skiles Act Revenue Bond Retirement		18,915	18,915
1988	University of Houston-Victoria	Tuition Revenue Bond Retirement		46,512	46,512
1994	University of North Texas	Skiles Act Revenue Bond Retirement		418,219	418,219
1995	University of North Texas	Tuition Revenue Bond Retirement		2,279,106	2,272,406
1994	West Texas A&M University	Skiles Act Revenue Bond Retirement		75,600	75,600
		Institutional Support-Debt Retirement	Subtotal	$42,046,071	$47,574,717
Institutional Support-System Support					
1990	Angelo State University	System Office Operation		89,643	89,643
1990	Lamar University	System Office Operation		29,619	29,619
1990	Prairie View A&M University	System Office Operation		31,427	31,427
1990	Sam Houston State University	System Office Operation		192,569	192,569
1990	Southwest Texas State University	System Office Operation		322,127	322,127
1990	Sul Ross State University	System Office Operation		33,201	33,201
1990	Sul Ross State University Rio Grande College	System Office Operation		3,321	3,321
1990	Tarleton State University	System Office Operation		19,046	19,046
1990	Texas A&M International University	System Office Operation		2,857	2,857
1990	Texas A&M University	System Office Operation		231,147	231,147
1990	Texas A&M University at Galveston	System Office Operation		7,619	7,619
1990	Texas A&M University-Corpus Christi	System Office Operation		10,476	10,476
1990	Texas A&M University-Kingsville	System Office Operation		28,570	28,570
1990	The University of Texas at Arlington	System Office Operation		47,151	47,151

SH denotes South Texas Border Initiative. NH denotes Northeast Texas Initiative

Year Created		Institution	Title		Appropriations FY96	Appropriations FY97
1990		The University of Texas at Austin	System Office Operation		156,152	156,152
*new		The University of Texas at Brownsville	System Office Operation		5,338	5,338
1990		The University of Texas at Dallas	System Office Operation		24,211	24,211
1990		The University of Texas at El Paso	System Office Operation		32,151	32,151
1990		The University of Texas at San Antonio	System Office Operation		30,203	30,203
1990		The University of Texas at Tyler	System Office Operation		7,228	7,228
1994		The University of Texas of the Permian Basin	System Office Operation		4,723	4,723
*new		The University of Texas-Pan American	System Office Operation		22,777	22,777
1990		University of Houston	System Office Operation		1,271,229	1,271,229
1990		University of Houston-Clear Lake	System Office Operation		132,372	132,372
1990		University of Houston-Downtown	System Office Operation		155,228	155,228
1990		University of Houston-Victoria	System Office Operation		14,285	14,285
			Institutional Support-System Support	Subtotal	$2,904,670	$2,904,670
			Universities	Total	184,626,358	184,007,915
HEALTH-RELATED INSTITUTIONS						
Instructional Support-General						
1994		Texas A&M University HSC	Academic and Research Support		257,374	257,374
		Texas A&M University HSC	Organized Activities		581,518	581,518
1994		Texas Tech University HSC	Academic Operations Support		438,644	438,644
1994	STI	Texas Tech University HSC	Academic Operations Support		398,772	398,828
1992	STI	Texas Tech University HSC	Border Health Care Support - Academic Expansion		3,850,000	3,850,000
1994	STI	Texas Tech University HSC	Border Health Care Support - Resident Support		398,906	398,962
1992	STI	Texas Tech University HSC	Integrated Health Network		1,277,630	1,277,630
		Texas Tech University HSC	Organized Activities		2,814,509	2,814,509
1992		The UT Medical Branch at Galveston	Cooperative Programs in Physical and Occupational Therapy		695,762	695,762
1992		The UT Medical Branch at Galveston	Educational Cancer Center		247,286	247,285
		The UT Medical Branch at Galveston	Organized Activities		1,792,779	1,792,779
1992		The UT Southwestern Medical Center at Dallas	Academic and Research Support for Molecular Medicine		989,163	989,163

Year Created		Institution	Title		Appropriations FY96	FY97
		The UT Southwestern Medical Center at Dallas	Organized Activities		1,737,614	1,737,614
		The University of Texas HSC at Houston	Organized Activities		3,079,337	3,079,337
1994	STI	The University of Texas HSC at San Antonio	Academic and Research Support		3,547,010	3,544,837
		The University of Texas HSC at San Antonio	Organized Activities		4,325,015	4,204,233
*new	NTI	The University of Texas Health Center at Tyler	Program Development		626,857	0
		University of North Texas HSC at Fort Worth	Organized Activities		818,770	818,770
			Instructional Support-General	Subtotal	$27,876,946	$27,127,245
Instructional Support-Educational Opportunity						
1994		Texas A&M University HSC	Medical Loans		24,365	24,384
1992		Texas A&M University HSC	Scholarships		9,772	9,772
1994		Texas Tech University HSC	Medical Loans		51,769	52,187
1974		Texas Tech University HSC	Scholarships		9,300	9,300
*new	STI	Texas Tech University HSC	South Texas Border Region Health Professional Education		1,125,000	1,125,000
1994		The UT Medical Branch at Galveston	Medical Loans		167,393	168,993
1962		The UT Medical Branch at Galveston	Scholarships		23,194	23,194
1994		The UT Southwestern Medical Center at Dallas	Medical Loans		96,700	96,908
1962		The UT Southwestern Medical Center at Dallas	Scholarships		17,176	17,176
*new		The University of Texas HSC at Houston	Medical Loans		107,545	108,327
1992		The University of Texas HSC at Houston	Scholarships		29,837	29,837
*new		The University of Texas HSC at San Antonio	Medical Loans		97,725	98,395
1992		The University of Texas HSC at San Antonio	Scholarships		50,294	50,106
*new	STI	The University of Texas HSC at San Antonio	South Texas Border Region Health Professional Education		6,471,000	9,279,000
1994		University of North Texas HSC at Fort Worth	Medical Loans		50,636	50,636
1994		University of North Texas HSC at Fort Worth	Scholarships		7,573	7,573
*new		University of North Texas HSC at Fort Worth	Tuition Revenue Bond Retirement		832,258	832,258
			Instructional Support-Educational Opportunity	Subtotal	$9,171,537	$11,983,046

STI denotes South Texas Border Initiative NTI denotes Northeast Texas Initiative

Year Created		Institution	Title	Appropriations FY96	Appropriations FY97
Research					
1987		Texas Tech University HSC	Alzheimer's Disease Institute	410,580	410,580
*new		Texas Tech University HSC	Alzheimer's Research Program	700,000	700,000
1989		Texas Tech University HSC	Southwest Institute for Addictive Disease	434,020	434,020
1994		Texas Tech University HSC	Tarbox Parkinson's Disease Institute	242,860	242,860
1992		The UT Medical Branch at Galveston	Interferon Research Program	836,934	836,934
1970		The UT Medical Branch at Galveston	Marine Biomedical Institute	1,971,448	1,971,448
1990		The UT Southwestern Medical Center at Dallas	AIDS Research Unit	296,749	296,749
*new		The UT Southwestern Medical Center at Dallas	Alzheimer's Disease Center	445,000	445,000
1994		The UT Southwestern Medical Center at Dallas	Basic Biomedical Research Center	197,832	197,832
*new		The UT Southwestern Medical Center at Dallas	Cell Regulation Lab	890,000	890,000
1986		The UT Southwestern Medical Center at Dallas	Program for the Treatment of Heart Disease and Stroke	395,665	395,665
1990		The University of Texas HSC at Houston	Center for Infectious Diseases	298,519	298,519
*new		The University of Texas HSC at Houston	Institute for Molecular Medicine	222,500	222,500
1994		The University of Texas HSC at Houston	Pediatric AIDS	447,787	447,787
*new		The University of Texas HSC at Houston	Texas Heart Institute-Cardiovascular Surgical Research	222,500	222,500
1994		The University of Texas HSC at Houston	Texas Heart Institute-Gene Therapy Project	834,375	834,375
1994		The University of Texas HSC at Houston	Texas Heart Institute-Statewide Cardiovascular Database	255,875	255,875
1986		The University of Texas HSC at Houston	UT Mental Sciences Institute	2,213,344	2,213,344
1989	STI	The University of Texas HSC at San Antonio	Institute of Biotechnology	1,432,279	1,392,702
1990	STI	The University of Texas HSC at San Antonio	Research Imaging Center	1,025,983	1,004,977
1990	STI	The University of Texas HSC at San Antonio	South Texas Health Research Center	512,174	502,678
1994		The University of Texas Health Center at Tyler	Infectious Disease Control	520,930	520,930
1994		University of North Texas HSC at Fort Worth	DNA Laboratory	213,644	213,644
			Research Subtotal	$15,020,998	$14,950,919

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created	Institution	Title		Appropriations FY96	Appropriations FY97
Public Service					
	Texas Tech University HSC	Continuing Education		14,510	14,510
	The UT Medical Branch at Galveston	Continuing Education		40,375	40,375
	The UT Southwestern Medical Center at Dallas	Continuing Education		22,900	22,900
1994	The UT Southwestern Medical Center at Dallas	STARS - Program for Science Teacher Access to Resources		593,498	593,498
1994	The University of Texas HSC at Houston	Center on Aging		267,000	267,000
*new	The University of Texas HSC at Houston	Intercon		445,000	445,000
		Public Service	Subtotal	$1,383,283	$1,383,283
Institutional Support-General					
1994	The UT Southwestern Medical Center at Dallas	Debt Service - North Campus Expansion		7,373,907	7,373,907
*new	The UT Southwestern Medical Center at Dallas	Institutional Equipment		20,000	20,000
*new	The UT Southwestern Medical Center at Dallas	Repairs/Remodeling		50,000	50,000
1994	University of North Texas HSC at Fort Worth	Lease of Facilities		43,795	43,421
		Institutional Support-General	Subtotal	$7,487,702	$7,487,328
Institutional Support-Debt Retirement					
*new	Texas Tech University HSC	Tuition Revenue Bond Retirement		137,476	133,914
1988	The UT Medical Branch at Galveston	Tuition Revenue Bond Retirement		815,462	926,948
1988	The UT Southwestern Medical Center at Dallas	Tuition Revenue Bond Retirement		797,620	906,154
1986	The University of Texas HSC at Houston	Tuition Revenue Bond Retirement		1,173,359	1,337,362
1988	The University of Texas HSC at San Antonio	Tuition Revenue Bond Retirement		1,052,814	1,196,591
		Institutional Support-Debt Retirement	Subtotal	$3,976,731	$4,500,969
Health Care					
1970	The UT Southwestern Medical Center at Dallas	Kidney and Pancreatic Transplantation Unit		197,832	197,832
1978	The UT Southwestern Medical Center at Dallas	Regional Burn Care Center		98,916	98,616
		Health Care	Subtotal	$296,748	$296,448
		Health-Related Institutions	Total	$65,213,945	$67,729,238

STI denotes South Texas Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Institution	Title	Appropriations FY96	FY97
		JUNIOR/COMMUNITY COLLEGES			
		Instructional Support-General			
*new		Alamo Community College	Palo Alto Regional Library	311,500	311,500
*new	STI	Alamo Community College	South Texas Agribusiness Technology Center	111,250	111,250
*new		Alvin Community College	Aerospace Program	178,000	178,000
*new		Angelina College	Economic Development	44,500	44,500
*new	NTI	Angelina College	Telecommunications Infrastructure	145,000	0
*new		Austin Community College	Educational Support	89,000	0
1994		Blinn College	Educational Support	133,500	133,500
1969		Blinn College	Star of the Republic Museum	349,487	349,478
*new		Brazosport College	Emergency Medical Technician Training	178,000	178,000
1991		Dallas County Community College District	Small Business Development Center	755,639	755,639
1994		Frank Phillips College	Educational Support	89,000	89,000
1994		Hill College	Educational Support	667,500	667,500
*new		Howard College	Deaf Student Dormitory	1,500,000	0
*new	NTI	Kilgore College	Telecommunications Infrastructure	266,800	0
1994	STI	Laredo Junior College	Regional Import/Export Training Center	222,500	222,500
*new		McLennan Community College	Educational Support	133,500	133,500
1994		Midland College	American Airpower Heritage Museum	445,000	445,000
*new		Navarro College	Arts, Science and Technology Center	66,750	66,750
*new	NTI	Northeast Texas Community College	Telecommunications Infrastructure	100,000	45,000
*new		Panola College	Nursing Program and Computers	133,500	133,500
*new	NTI	Panola College	Telecommunications Infrastructure	145,000	0
*new	NTI	Paris Junior College	Telecommunications Infrastructure	145,000	0
*new		South Plains College	Workforce Development	445,000	445,000
*new	STI	South Texas Community College	Library Development	195,800	195,800
*new	STI	South Texas Community College	Personnel Development	89,000	89,000
*new	STI	South Texas Community College	Physical Plant Support	342,100	342,100
*new	STI	South Texas Community College	Program Development	534,000	534,000
*new	STI	South Texas Community College	South Texas Community College Start Up	667,500	667,500

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created		Institution	Title		Appropriations FY96	FY97
*new		Southwest Texas Junior College	Nursing		44,500	44,500
*new	NTI	Texarkana College	Telecommunications Infrastructure		216,800	0
*new	NTI	Trinity Valley Community College	Telecommunications Infrastructure		242,800	0
*new	NTI	Tyler Junior College	Telecommunications Infrastructure		321,000	49,000
			Instructional Support-General	Subtotal	$9,308,926	$6,231,517
			Junior/Community Colleges	Total	$9,308,926	$6,231,517
		TEXAS STATE TECHNICAL COLLEGES				
		Instructional Support-General				
1990		Texas State Technical College - Harlingen	Educational Support		333,750	333,750
*new	NTI	Texas State Technical College - Marshall Center	Telecommunications Infrastructure		145,000	0
1990		Texas State Technical College - Sweetwater	Educational Support		333,750	333,750
1991		Texas State Technical College - Sweetwater	Instructional Services		243,840	243,839
1978		Texas State Technical College - Waco	Deaf Student Services		54,934	54,935
1990		Texas State Technical College - Waco	Educational Support		445,000	445,000
			Instructional Support-General	Subtotal	$1,556,274	$1,411,274
		Instructional Support-Educational Opportunity				
1986		Texas State Technical College - Harlingen	Scholarships		22,536	22,536
1986		Texas State Technical College - Sweetwater	Scholarships		6,604	6,604
1986		Texas State Technical College - Waco	Scholarships		32,302	32,302
			Instructional Support-Educational Opportunity	Subtotal	$61,442	$61,442
		Research				
1972		Texas State Technical College - Harlingen	Occupational Educational Research		18,463	18,463
1972		Texas State Technical College - Sweetwater	Occupational Educational Research		5,358	5,358
1972		Texas State Technical College - Waco	Occupational Educational Research		43,176	43,177
			Research	Subtotal	$66,997	$66,998

STI denotes South Texas Border Initiative NTI denotes Northeast Texas Initiative

Year Created	Institution	Title		Appropriations FY96	Appropriations FY97
	Public Service				
1994	Texas State Technical College - Harlingen	Lease Payments to Master Equipment Lease Purchase Program		17,102	17,102
1972	Texas State Technical College - Harlingen	Plant Expansion and New Plant Start-Up Program		20,746	20,746
1974	Texas State Technical College - Sweetwater	Plant Expansion and New Plant Start-Up Program		20,514	20,515
1974	Texas State Technical College - Waco	Plant Expansion and New Plant Start-Up Program		22,353	22,353
		Public Service	Subtotal	$80,715	$80,716
	Institutional Support-General				
	Texas State Technical College - Amarillo	Debt Retirement		660,000	0
1994	Texas State Technical College - Amarillo	Lease Payments to Master Equipment Lease Purchase Program		9,599	9,599
1994	Texas State Technical College - Sweetwater	Lease Payments to Master Equipment Lease Purchase Program		66,350	66,350
1994	Texas State Technical College - Waco	Lease Payments to Master Equipment Lease Purchase Program		105,546	139,785
		Institutional Support-General	Subtotal	$841,495	$215,734
	Institutional Support-System Support				
*new	Texas State Technical College - Harlingen	System Office Operations		289,423	289,423
*new	Texas State Technical College - Sweetwater	System Office Operations		83,983	83,983
*new	Texas State Technical College - Waco	System Office Operations		676,596	676,596
		Institutional Support-System Support	Subtotal	$1,050,002	$1,050,002
		Texas State Technical Colleges	Total	$3,656,925	$2,886,166
	LAMAR CENTERS				
	Instructional Support-General				
1994	Lamar University at Orange	Expanded Upward Mobility Associate Degree Nursing Program		22,189	22,189
1994	Lamar University at Port Arthur	Expanded Upward Mobility Nursing Program		22,189	22,189
*new	Lamar University at Port Arthur	Substance Abuse Counseling Program		44,378	44,378

STI denotes South Texas/Border Initiative. NTI denotes Northeast Texas Initiative

Year Created	Institution	Title		Appropriations FY96	FY97
		Instructional Support-General	Subtotal	$88,756	$88,756
	Instructional Support-Educational Opportunity				
*new	Lamar University at Orange	Criminal Justice Program Implementation		26,627	26,627
1986	Lamar University at Orange	Scholarships		30,373	30,373
1986	Lamar University at Port Arthur	Scholarships		24,733	24,733
		Instructional Support-Educational Opportunity	Subtotal	$81,733	$81,733
	Research				
1994	Lamar University at Orange	Center for Excellence in Ship Hull Design and Electrical Systems		119,820	119,820
		Research	Subtotal	$119,820	$119,820
	Public Service				
1994	Lamar University at Orange	Computer Aided Acquisition & Logistics System/Shared Resource Network		119,820	119,820
		Public Service	Subtotal	$119,820	$119,820
	Institutional Support-Debt Retirement				
1994	Lamar University at Orange	Skiles Act Revenue Bond Retirement		18,135	18,135
1994	Lamar University at Port Arthur	Skiles Act Revenue Bond Retirement		19,961	19,961
		Institutional Support-Debt Retirement	Subtotal	$38,096	$38,096
	Institutional Support-System Support				
1990	Lamar University at Orange	System Office Operation		77,280	77,280
1990	Lamar University at Port Arthur	System Office Operation		78,101	78,101
		Institutional Support-System Support	Subtotal	$155,381	$155,381
		Lamar Centers	Total	$603,606	$603,606
		Grand Totals		$263,409,760	$261,458,442

STI denotes South Texas Border Initiative NTI denotes Northeast Texas Initiative

SECTION C

LISTING OF SPECIAL ITEMS
BY BORDER/SOUTH TEXAS INITIATIVE

Public Institutions of Higher Education
Border/South Texas Initiatives

Year			FY96	FY97
	Alamo Community College			
*new	South Texas Agribusiness Technology Center Serve as the regional education center for agri-business professions; offer degree programs in veterinary technology, food science technology, environmental technologies, and agri-business operations		111,250	111,250
	Alamo Community College	Subtotal	$111,250	$111,250
	Laredo Junior College			
1994	Regional Import/Export Training Center Establishment of state of the art import/export instruction and resources to the Texas/Mexico border area		222,500	222,500
	Laredo Junior College	Subtotal	$222,500	$222,500
	South Texas Community College			
*new	Library Development Develop a basic library collection to meet accreditation requirements; furnish a resource center to accommodate 200 students; develop CD-ROM resources		195,800	195,800
*new	Personnel Development Upgrade the skills and credentials of faculty, and develop business partnerships to provide state-of-the-art training for technical faculty		89,000	89,000
*new	Physical Plant Support Costs for leased off-campus facilities and on-campus portables to accommodate 100 percent projected enrollment growth, and related increases in utilities and maintenance		342,100	342,100
*new	Program Development Establish new degree programs for the needs of business, industry, the medical community, and accreditation; upgrade existing programs, and establish computerized student learning labs		534,000	534,000

Year			FY96	FY97
*new	South Texas Community College Start Up Funding for administrative support services contracts, expanded courses in academic and remedial programs, and administrative, support, and student services staff		667,500	667,500
	South Texas Community College	Subtotal	$1,828,400	$1,828,400
	Sul Ross State University			
1994	Academic Program Development Support development of new programs		443,657	443,657
1994	Big Bend Region Minority and Small Business Development Center Enhance economic development in the Big Bend region of Texas by providing counseling to minority and small businesses to realize their full potential under the Free Trade Agreement with Mexico		88,731	88,731
1994	Center for Big Bend Studies Publish a semiannual journal on the history and culture of the Big Bend region, and encourage research in the history of the area		123,670	123,670
1994	Criminal Justice Academy Provide continuing education and other services to the law enforcement community throughout West Texas		95,387	95,387
1978	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college		105,127	105,127
1972	Sul Ross State University Museum Collection of items relating the cultural and natural history of the Big Bend region of West Texas		145,419	145,419
1994	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds		259,403	257,362
	Sul Ross State University	Subtotal	$1,261,394	$1,259,353
	Sul Ross State University Rio Grande College			
1994	Academic Program Development Support development of new programs		399,399	399,399
1990	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college		24,954	24,954
*new	Small Business Development Center To establish a Small Business Development Center and work with UT-San Antonio and the Middle Rio		111,250	111,250

Year			FY96	FY97
	Grande Council of Governments to provide assistance in the retention and development of businesses within the region			
	Sul Ross State University Rio Grande College	Subtotal	$535,603	$535,603
	Texas A&M International University			
1990	Academic Program Development Support the programs which have been developed and implemented based on the Coordinating Board fiscal criteria and develop additional programs both at the undergraduate and graduate level		3,463,606	3,463,606
1992	Graduate School of International Business Develop a world-class graduate international trade and business education and introduce a doctoral program in international trade\business program by 1998		170,114	170,114
1984	Institute for International Trade Continue the enhancement and research of border economic development to assist the state's economy		92,833	92,833
*new	Master Plan Develop and modify campus Master Plan to incorporate future construction of phases three and four		222,500	0
*new	Transitional Funding Expand the university from an upper level institution to a four-year institution to fund faculty, staff and library needs as required		1,290,500	1,290,500
1994	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds		2,988,000	4,923,000
	Texas A&M International University	Subtotal	$8,227,553	$9,940,053
	Texas A&M University			
1992	School of Architecture Program in which faculty and students build community centers for health, education, and other services in Texas' colonias		817,843	817,843
	Texas A&M University	Subtotal	$817,843	$817,843
	Texas A&M University-Corpus Christi			
1990	Academic Program Development Support increased academic programs as the institution moves from a two-year to a four-year university		2,989,325	2,989,325

Year		FY96	FY97
*new	Allied Health To enhance current health programs including nursing, family practitioner, and medical health; and add new programs, specifically physical and occupational therapy programs	267,000	267,000
1990	Aquaculture/Mariculture Multi-disciplinary initiative in aquaculture/mariculture to meet student and industry needs for South Texas and the Gulf Coast	62,454	62,454
1992	Center for Coastal Studies Interdisciplinary research unit which performs coastal ecosystem research and contract studies	206,588	206,588
1994	Freshman and Sophomore Program Development Implementation of high quality academic programs and support services for lower division students that enrolled for the first time in the Fall of 1994	2,479,830	2,479,830
1994	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	3,185,000	3,912,000
1990	Undergraduate Nursing Outreach Program Initiative to continue to provide baccalaureate programs in Victoria and Laredo; and to develop a MS program at both sites	86,188	86,188
1992	Water Resources Center Center for the study of the region's water supply problems and needs, providing a scientific basis for consideration of various management alternatives	76,213	76,213
	Texas A&M University-Corpus Christi Subtotal	$9,352,598	10,079,598
	Texas A&M University-Kingsville		
1992	Engineering Equipment Update Project to modernize and equip engineering and research laboratories and to renovate existing space	612,098	612,098
1992	Expanding Engineering Education South Texas engineering initiatives to provide an interactive voice and video system; develop a BS in Industrial Engineering; and to expand College of Engineering research	572,590	572,590
1990	Program Development Additional academic degree program initiatives, predominantly graduate level, to meet the needs of South Texas	2,669,350	2,669,350
1994	South Texas Natural Resource Initiative Fund a joint Ph.D. program between Texas A&M and Texas A&M-Kingsville	44,375	44,375

Year			FY96	FY97
1990	TAMUS/A&I Engineering Initiative Cooperative projects to strengthen the engineering research program and develop a transitional pathway for TAMU-K (formerly TA&IU) students into the Ph.D. programs at TAMU		163,226	163,226
1995	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds		979,000	1,398,000
1992	Wildlife Research Institute Research projects to improve the economic stability of South Texas through consumptive and non-consumptive utilization of natural resources		208,070	208,070
	Texas A&M University-Kingsville	Subtotal	$5,248,709	$5,667,709
	Texas Tech University HSC			
1994	Academic Operations Support Administrative support for border region development		398,772	398,828
1992	Border Health Care Support - Academic Expansion Regional public health services to economically deprived areas, including El Paso		3,850,000	3,850,000
1994	Border Health Care Support - Resident Support Create funding for medical residents for the El Paso campus		398,906	398,962
1992	Integrated Health Network Activities to support rural and underserved community clinic based education and patient care		1,277,630	1,277,630
*new	South Texas Border Region Health Professional Education To be used by the Regional Academic Health Center in El Paso for infrastructure support, faculty salaries, maintenance and operation, library resources, and to develop a neurosurgeon department in the R E Thomason Hospital		1,125,000	1,125,000
	Texas Tech University HSC	Subtotal	$7,050,308	$7,050,420
	The University of Texas HSC at San Antonio			
1994	Academic and Research Support General institutional support not otherwise specified for a particular project		3,547,010	3,544,837
1989	Institute of Biotechnology Projects to focus on an integrated solution of human disease utilizing modern molecular biology and biotechnology, including training and technology development		1,432,279	1,392,702

Year			FY96	FY97
1990	Research Imaging Center Programs related to in vivos drug therapy testing through research imaging tools, improved diagnostic techniques, and cooperative research interactions		1,025,983	1,004,977
*new	South Texas Border Region Health Professional Education To expand graduate medical education, including family practice resident training programs, and other health professional education in the Lower Rio Grande Valley, the Middle Rio Grande Border Area and the Corpus Christi/Coastal Bend Area		6,471,000	9,279,000
1990	South Texas Health Research Center Programs to increase research, education, and services to improve health status of South Texas residents, the majority being Hispanic		512,174	502,678
	The University of Texas HSC at San Antonio	Subtotal	12,988,446	15,724,194
	The University of Texas at Brownsville			
1992	Cooperative Education Doctoral Program Opportunity to obtain a Ph.D. in several educational specializations for Hispanics and others in the Valley, including human resource development		110,934	110,934
1994	Incentive Scholarship Program Provides an incentive to students to improve performance and work for scholarships		249,310	249,310
1994	Matching Funds for Technology Funds needed for the initial development of engineering technology programs		443,773	443,773
1992	Program Development New degree program development activities		1,704,701	1,704,701
*new	Science and Technology Development Implement new degree programs in Manufacturing Engineering Technology, Mechanical Engineering Technology, and Electronic Engineering Technology		111,250	111,250
1994	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds		44,097	85,261
	The University of Texas at Brownsville	Subtotal	$2,664,065	$2,705,229
	The University of Texas at El Paso			
1994	Academic Program Development Support development of new programs		3,203,278	3,203,278

Year		FY96	FY97
1994	Center for Environmental Research Management Identify, develop and apply technologies capable of ameliorating the environmental problems which threaten the health and quality of life in the El Paso\West Texas area and the border region	266,201	266,201
1994	Collaborative for Academic Excellence Bringing together the key players in education, business and civic leaders to guide a city-wide education improvement initiative	133,100	133,100
1994	Computer Center Upgrade Replacement of all computer disk drives, upgrade of the communications network and the addition of new software tools	443,668	443,668
1992	Cooperative Degree Programs Program support to provide instruction in areas where there is a large unmet or small but steady demand which will decrease as the need is met without excessive or permanent investment of resources	31,484	31,484
1992	Institute for Manufacturing and Materials Management Programs to promote economic development through the identification and transfer of technology for industrial applications, and improve methods of materials management	101,798	101,798
1968	Inter-American and Border Studies Institute Teaching, research and outreach programs on the US. - Mexico border area and Latin America	99,835	99,835
*new	Pharmacy Program with UT-Austin New BS in pharmacy and doctoral program through a cooperative effort with UT-Austin. Funds to be used for director, lab assistants, equipment facilities and operating supplies	890,000	890,000
1992	Rehabilitative Sciences Cooperative degree programs (BS in Occupational Therapy and Master of Physical Therapy) between UTEP and UTMB-Galveston in response to acute professional shortages	4,080	4,080
1978	Rural Nursing Health Care Services Continuing education services to nurses who would not otherwise have access to such services in rural and metropolitan area	73,073	73,073
1992	Technical Support for Research Activities to support a rapidly growing research program and allow continued development until traditional funding can be developed and a foundation of support established	226,857	226,857
1989	Texas Centers for Economic and Enterprise Development Projects to enhance the economic position of the Texas border area and achieve greater economic integration through research, a border development database, and providing technical assistance	973,988	973,988

Year			FY96	FY97
	The University of Texas at El Paso	Subtotal	$6,447,362	$6,447,362
	The University of Texas at San Antonio			
1994	Academic Program Development Support development of new programs		2,662,145	2,662,145
1990	Minority Education Projects to reverse the undereducation of minorities and their underrepresentation in careers related to economic development of the state and South Texas		617,005	617,005
1990	Small Business Development Center Activities to expand efforts to build management skills of small business entrepreneurs in San Antonio and the South Texas border area		752,563	752,563
1990	Texas Pre-Engineering Program Program to provide on-campus experience for young students, many of whom are minority, that exposes them to engineering		442,407	442,407
	The University of Texas at San Antonio	Subtotal	$4,474,120	$4,474,120
	The University of Texas-Pan American			
1994	Academic Program Development Support development of new programs		2,285,532	2,285,532
1992	Allied Health Enhancement Program planning, development and implementation, including occupational and physical therapy curricula		78,211	78,211
1987	Center for Entrepreneurship and Economic Development Program to address economic problems in the Valley through projects in business development, international business and trade, and city and municipal government management		142,082	142,082
1992	Center for International Studies Activities to sponsor research projects and publication of findings; conferences and training programs; cooperation with other agencies; and serve as focus of grantsmanship		40,621	40,621
1994	Center for Manufacturing Provide information, applied research, technical assistance and technology transfer to the manufacturing industry		221,809	221,809

Year		FY96	FY97
1992	Cooperative Graduate Programs Program development at the graduate level in cooperation with other UT system institutions	68,944	68,944
*new	Diabetes Registry To increase diabetes awareness in the Lower Rio Grande Valley by employing a system of surveillance, intervention, research, education, and policy review	139,805	371,577
1992	Educational Leadership Doctorate Program Program to establish a cooperative Ph.D. to increase the number of trained public school administrators in the valley and minority participation	158,342	158,342
1990	Engineering Program Project to develop the pre-engineering program, Tex-PREP, and expand it to include baccalaureate degree programs in electrical, mechanical, and manufacturing engineering	786,432	786,432
1990	International Business Doctoral Program Development Activity to implement the new Ph.D. program while contributing to the economic development of South Texas	298,857	298,857
*new	International Trade and Technology Center Provide the general public with international trade counseling, including how to assess international trade potential, identify international markets, understand the exporting and importing process, and understand international finance	133,500	133,500
*new	K-12 Collaboration Increase the involvement of UTPA with area school districts through promoting teacher/faculty collaboratives, achievement incentives for public school students, leadership opportunities for school personnel, and improvement of curricula	178,000	178,000
1990	Nursing Program Enhancement Cooperative project for undergraduate and graduate education in nursing to develop nurse leaders to plan, implement, and evaluate future nursing programs to meet the need in the Valley	414,818	414,818
1992	Valley Health Coordinating Office Formalized office to implement action designed to address the expressed needs and essentials necessary to the Valley's self-sufficiency in health education and service delivery	128,083	128,083
	The University of Texas-Pan American Subtotal	$5,075,036	$5,306,808
	TOTALS	$66,305,187	$72,170,442

SECTION D

NORTHEAST TEXAS INITIATIVE

Public Institutions of Higher Education
Northeast Texas Initiative

Year			FY96	FY97
	Angelina College			
*new	Telecommunications Infrastructure		145,000	0
	Instructional telecommunications infrastructure development			
	Angelina College	Subtotal	$145,000	$0
	East Texas State University			
*new	Telecommunications Infrastructure		562,000	0
	Instructional telecommunications infrastructure development			
	East Texas State University	Subtotal	$562,000	$0
	East Texas State University at Texarkana			
*new	Telecommunications Infrastructure		145,000	0
	Instructional telecommunications infrastructure development			
	East Texas State University at Texarkana	Subtotal	$145,000	$0
	Kilgore College			
*new	Telecommunications Infrastructure		266,800	0
	Instructional telecommunications infrastructure development			
	Kilgore College	Subtotal	$266,800	$0
	Northeast Texas Community College			
*new	Telecommunications Infrastructure		100,000	45,000
	Instructional telecommunications infrastructure development			
	Northeast Texas Community College	Subtotal	$100,000	$45,000
	Panola College			

The unexpended balance will be available to those schools which show $0 for FY97.

Year			FY96	FY97
*new	Telecommunications Infrastructure Instructional telecommunications infrastructure development		145,000	0
	Panola College	Subtotal	$145,000	$0
	Paris Junior College			
*new	Telecommunications Infrastructure Instructional telecommunications infrastructure development		145,000	0
	Paris Junior College	Subtotal	$145,000	$0
	Sam Houston State University			
*new	Telecommunications Infrastructure Instructional telecommunications infrastructure development		145,000	0
	Sam Houston State University	Subtotal	$145,000	$0
	Stephen F. Austin State University			
*new	Program Development Telecommunications program development		500,000	0
	Stephen F. Austin State University	Subtotal	$500,000	$0
	Texarkana College			
*new	Telecommunications Infrastructure Instructional telecommunications infrastructure development		216,800	0
	Texarkana College	Subtotal	$216,800	$0
	Texas State Technical College - Marshall Center			
*new	Telecommunications Infrastructure Instructional telecommunications infrastructure development		145,000	0
	Texas State Technical College - Marshall Center	Subtotal	$145,000	$0
	The University of Texas Health Center at Tyler			
*new	Program Development Telecommunications program development and coordination training		626,857	0

The unexpended balance will be available to those schools which show $0 for FY97.

Year			FY96	FY97
	The University of Texas Health Center at Tyler	Subtotal	$626,857	$0
	The University of Texas at Tyler			
*new	Telecommunications Infrastructure		145,000	0
	Instructional telecommunications infrastructure development			
	The University of Texas at Tyler	Subtotal	$145,000	$0
	Trinity Valley Community College			
*new	Telecommunications Infrastructure		242,800	0
	Instructional telecommunications infrastructure development			
	Trinity Valley Community College	Subtotal	$242,800	$0
	Tyler Junior College			
*new	Telecommunications Infrastructure		321,000	49,000
	Instructional telecommunications infrastructure development			
	Tyler Junior College	Subtotal	$321,000	$49,000
	TOTALS		$3,851,257	$94,000

192

193

Related reports available from the Texas Higher Education Coordinating Board, Division of Research, Planning and Finance.

Administrative Expenditures in Texas Public Universities, October 1994

An Overview of Appropriations, Agencies of Higher Education, House Bill 1, 74th Texas Legislature, October 1995

Expenditures for Remedial Instruction in Texas Public Institutions of Higher Education, October 1994

Special Item Funding in Texas Institutions of Higher Education Fiscal Years 1994 and 1995, October 1993

For More Information Please Contact:

Kenneth Vickers
Division of Research, Planning and Finance
Texas Higher Education Coordinating Board
P. O. Box 12788
Austin, Texas 78711
(512) 483-6130 FAX (512) 483-6127
vickerskh@thecb.texas.gov (Internet)

The Texas Higher Education Coordinating Board does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.